
PROJECTS 2016
REPORTS 2015



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Br. James Donegan, OFM Cap - Secretary of Economic Solidarity
Br. Aklilu Petros, OFM Cap - Promoter of Economic Solidarity

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May 31, 2016

General Minister and Councilors



Br. Mauro Jöhri, General Minister
Province of Switzerland



Br. Štefan Kožuh, General Vicar
Province of Slovenia



Br. Mark Schenk
Province of Mid-America



Br. Pio Murat
Province of France



Br. Sergio dal Moro
Province of Rio Grande do Sul



Br. Raffaele della Torre
Province of Lombardy



Br. Michael Fernandes
Province of Maharashtra



Br. Hugo Mejia
Province of Peru



Br. Victorius Dwiardy
Province of Pontianak



Br. Norbert Solondrazana
Province of Madagascar

Prot. N. 00767/15

Roma, 28 settembre 2015

Fr. James Donegan
Segretario
Ufficio della Solidarietà Internazionale
Curia Generale OFMCap
Via Piemonte 70
00187 ROMA RM

Carissimo Fr. James

Il Signore ti dia Pace!

In seguito allo scambio di idee che abbiamo avuto, con il Consiglio generale, abbiamo stabilito la somma a disposizione dell'Ufficio della Solidarietà Economica Internazionale per il finanziamento dei progetti per l'anno 2016.

L'importo stabilito dal Consiglio generale è di 5.000.000,00 USD. Di questi, 500.000,00 USD dovranno essere a disposizione del Ministro generale.

Nel comunicarti quanto sopra, colgo l'occasione per salutarti e augurarti ogni bene nel Signore.

Cordialmente



Fr. Mauro Jöhri
Fr. Mauro Jöhri
Ministro Generale, OFMCap

International Commission

For



Economic Solidarity

Members
International Commission of Economic Solidarity

President 1. Br. Pio Murat, General Councilor, Province of France

Members

2. Br. Domingo Añó Cebolla, Province of Spain
3. Br. Hailemikael Beraki, Province of Eritrea
4. Br. John Pfannenstiel, Province of Pennsylvania
5. Br. Linus Fäh, Province of Switzerland
6. Br. Mauro Miselli, Province of Lombardy
7. Br. Paul Alvares, Province of Goa

Project Managers

8. Br. Carlos Tavares, Province of Minas Gerais
9. Br. Celestino Arias, Province of New York-New England
10. Br. Constantino Alonso, Custody of Mexico and Texas
11. Br. Edwin Cyprian Colaco, Province of Karnataka
12. Br. James Boner, Province of Great Britain
13. Br. Joseph Coz, Province of France
14. Br. Wojciech Gwiazda, Province of Warsaw

Promoter of Solidarity

15. Br. Aklilu Petros, General Custody of Ethiopia

Secretary of Solidarity

16. Br. James Donegan, Province of New York-New England

Register of Projects 2015

Prot #	Country	City	Title	Freq	Circumscription	Page
AS/15/00744	INDIA	Kottayam	Initial Formation Subsidy for Year 2016	18	Province of St. Joseph, Kerala	88
AS/15/00745	INDIA	Enikepadu	Initial Formation Subsidy for Year 2016	18	Province of Andhra Pradesh-Orissa	84
AS/15/00746	INDIA	Delhi	Initial Formation Subsidy for Year 2016	17	Province of Krist Jyoti, North India	83
EE/15/00749	SLOVAKIA	Bratislava	Initial Formation Subsidy for Year 2016	17	Province of Slovakia	102
AS/15/00752	INDIA	Mapusa	Initial Formation Subsidy for Year 2016	17	Province of Goa	90
EE/15/00753	UKRAINE	Kiev	Budgetary Allowance for Year 2016	15	Custody of Ukraine (Province of Krakow)	48
AF/15/00777	UGANDA	Kampala	Initial Formation Subsidy for Year 2016	17	Custody of Uganda (Province of Karnataka)	79
AF/15/00785	TANZANIA	Dar Es Salaam	Initial Formation Subsidy for Year 2016	17	Province of Tanzania	78
AS/15/00789	INDIA	Lucknow	Initial Formation Subsidy for Year 2016	17	Province of St. Fidelis, North India	89
AS/15/00790	INDIA	Saccidananda	Initial Formation Subsidy for Year 2016	17	Province of Karnataka	93
AS/15/00791	INDIA	Mumbai	Initial Formation Subsidy for Year 2016	17	Province of Maharashtra	91
AF/15/00797	ZIMBABWE	Bulawayo	Initial Formation Subsidy for Year 2016	17	Custody of Zimbabwe (Province of Southern Tamil Nadu)	81
AF/15/00800	ZIMBABWE	Bulawayo	Budgetary Allowance for Year 2016	17	Custody of Zimbabwe (Province of Southern Tamil Nadu)	39
AF/15/00803	ETHIOPIA	Addis Abeba	Initial Formation Subsidy for Year 2016	16	General Custody of Ethiopia	72
AF/15/00814	UGANDA	Kampala	Budgetary Allowance for Year 2016	17	Custody of Uganda (Province of Karnataka)	38
AS/15/00816	INDIA	Kochi	Initial Formation Subsidy for Year 2016	17	Province of St. Francis, Kerala	87
AF/15/00818	MADAGASCAR	Antananarivo	Initial Formation Subsidy for Year 2016	17	Province of Madagascar	75
EE/15/00820	POLAND	Kraków	Initial Formation Subsidy for Year 2016	17	Province of Krakow	99
AF/15/00823	MALAWI	Lilongwe	Budgetary Allowance for Year 2016	17	Custody of Malawi (Province of St. Thomas the Apostle, Kerala)	33
AS/15/00830	INDIA	Aluva	Initial Formation Subsidy for Year 2016	17	Province of St. Thomas the Apostle, Kerala	82
AF/15/00833	KENYA	Nairobi	Initial Formation Subsidy for Year 2016	17	General Custody of Kenya	74

Prot #	Country	City	Title	Freq	Circumscription	Page
AF/15/00845	SUDAN	Kassala & Khartoun	Budgetary Allowance for Year 2016	17	Domus praesentiae of Sudan (Province of Eritrea)	37
AF/15/00891	CONGO	Kinshasa	Budgetary Allowance for Year 2016	15	General Custody of Congo	30
AF/15/00908	NIGERIA	Onitsha	Initial Formation Subsidy for Year 2016	16	Custody of Nigeria (Province of Tuscany)	77
AF/15/00918	CONGO	Kinshasa	Initial Formation Subsidy for Year 2016	17	General Custody of Congo	70
AF/15/00930	BURKINA FASO	Ouagadougou	Budgetary Allowance for Year 2016	16	Provincial Delegation of Burkina Faso (Province of Northern Tamil Nadu)	29
AF/15/00950	ERITREA	Asmara	Initial Formation Subsidy for Year 2016	16	Province of Eritrea	71
EE/15/00962	BULGARIA	Sofia	Budgetary Allowance for Year 2016	16	Custody of Sofia & Philippopolis (Province of Krakow)	47
AF/15/00964	MALAWI	Lilongwe	Initial Formation Subsidy for Year 2016	16	Custody of Malawi (Province of St. Thomas the Apostle, Kerala)	76
AS/15/00966	SRI LANKA	Negombo	Budgetary Allowance for Year 2016	15	Provincial Delegation of Sri Lanka (Province of Karnataka)	45
EE/15/01007	POLAND	Lublin	Initial Formation Subsidy for Year 2016	14	Province of Warsaw	100
AF/15/01008	GABON	Libreville	Budgetary Allowance for Year 2016	15	Provincial Delegation of Gabon (Province of Warsaw)	31
LA/15/01118	MEXICO	Cuautitlan Izcalli	Santa Veronica Formation House	11	Capuchin Poor Clares	149
EE/15/01123	ROMANIA	Onesti	Initial Formation Subsidy for Year 2016	14	Custody of Romania (Province of Naples)	101
LA/15/01124	BRAZIL	Belo Horizonte	Initial Formation Subsidy for Year 2016	3	Province of Minas Gerais	103
AF/15/01145	NAMIBIA	Katima Mulillo	Budgetary Allowance for Year 2016	14	Domus praesentiae of Namibia (Province of St. Joseph, Kerala)	34
AS/15/01174	SRI LANKA	Pallansena	Construction of a Formation House for Pre-Postulancy Stage	6	Provincial Delegation of Sri Lanka (Province of Karnataka)	131
AS/15/01231	INDIA	Guwahati	Budgetary Allowance for Year 2016	13	Custody of Nirmala (Province of St. Joseph, Kerala)	42
AS/15/01258	INDIA	New Delhi	Initial Formation Subsidy for Year 2016	12	Custody of Prem Jyoti (Province of St. Francis, Kerala)	92
AS/15/01260	PHILIPPINES	Quezon	Initial Formation Subsidy for Year 2016	12	Province of the Philippines	96
AS/15/01298	INDIA	Dimapur	Budgetary Allowance for Year 2016	12	Provincial Delegation of Nagaland and Manipur (Province of Karnataka)	41
LA/15/01321	MEXICO	Cuautitlán Izcalli	Santa Veronica House's Maintenance	8	Capuchin Poor Clares	150
AS/15/01327	INDIA	Kannur	Initial Formation Subsidy for Year 2016	11	Province of Pavanatma, North Kerala	86

Prot #	Country	City	Title	Freq	Circumscription	Page
AS/15/01357	SRI LANKA	Negombo	Initial Formation Subsidy for Year 2016	11	Provincial Delegation of Sri Lanka (Province of Karnataka)	97
AF/15/01387	GHANA	Bogatanga	Budgetary Allowance for Year 2016	11	Domus pr. Ghana (Province of St. Francis, Kerala)	32
AF/15/01393	SEYCHELLES	Mahé	Budgetary Allowance for Year 2016	11	Domus pr. Seychelles (Province of Madagascar)	35
AS/15/01458	INDIA	Guwahati	Initial Formation Subsidy for Year 2016	11	Custody of Nirmala (Province of St. Joseph, Kerala)	85
AF/15/01473	BURKINA FASO	Ouagadougou	Initial Formation Subsidy for Year 2016	9	Provincial Delegation of Burkina Faso (Province of Northern Tamil Nadu)	69
LA/15/01476	HAITI	Les Cayes	Budgetary Allowance for Year 2016	9	Provincial Delegation of Haiti (Province of Rio Grande do Sul)	49
AS/15/01479	INDIA	Visakhapatnam	Construction of a Compound Wall	4	Poor Clares of Perpetual Adoration	160
AS/15/01508	INDIA	Aizawl	Budgetary Allowance for Year 2016	8	Provincial Delegation of Mizoram-Tripura-Silchar (Province of Karnataka)	40
AS/15/01517	INDIA	Newtan	Budgetary Allowance for Year 2016	8	Provincial Delegation of Arunachal Pradesh (Province of St. Francis, Kerala)	43
AF/15/01537	TANZANIA	Morogoro	Extension of the Formation House in Morogoro	5	Province of Tanzania	115
AS/15/01538	INDIA	Laonu	Construction of a New Friary at Laonu	1	Provincial Delegation of Arunachal Pradesh (Province of St. Francis, Kerala)	124
AF/15/01544	SOUTH AFRICA	Siyabuswa	Budgetary Allowance for Year 2016	6	Custody of South Africa (Province of Ireland)	36
AF/15/01546	MALAWI	Zomba	Construction of Fence for Formation House at Zomba, Malawi	6	Custody of Malawi (Province of St. Thomas the Apostle, Kerala)	114
AF/15/01600	ZIMBABWE	Bulawayo	Piggery Project for Postulancy Self Sufficiency - Phase III	4	Custody of Zimbabwe (Province of Southern Tamil Nadu)	116
AS/15/01637	INDIA	Thirumangalam	Construction of a New Provincialate	3	Province of Southern Tamil Nadu	129
AS/15/01644	INDIA	Trichy	Initial Formation Subsidy for Year 2016	4	Province of Northern Tamil Nadu	95
AS/15/01645	INDIA	Thirumangalam	Initial Formation Subsidy for Year 2016	4	Province of Southern Tamil Nadu	94
AS/15/01647	PHILIPPINES	Quezon	Budgetary Allowance for Year 2016	4	Province of the Philippines	44
AF/15/01666	ZAMBIA	Lusaka	Initial Formation Subsidy for Year 2016	2	Custody of Zambia (Province of Ireland)	80
AS/15/01671	INDIA	Kanchanpur	Construction of "St. Francis of Assisi" Friary	2	Provincial Delegation of Mizoram-Tripura-Silchar (Province of Karnataka)	123
AF/15/01676	ERITREA	Mjendeferà	Budgetary Allowance for Year 2016	2	Capuchin Poor Clares	145
AF/15/01682	CONGO	Bwamanda	Renovation of Friary at Bwamanda - Phase 2	2	General Custody of Congo	109

Prot #	Country	City	Title	Freq	Circumscription	Page
AS/15/01687	INDIA	Quilon	Renovation of the Bodhi Institute of Theology - Phase II	2	Province of St. Francis, Kerala	127
AF/15/01692	GHANA	Bolgatanga	Initial Formation Subsidy for Year 2016	2	Domus pr. Ghana (Province of St. Francis, Kerala)	73
EE/15/01703	POLAND	Krakow	Monastery Window Repairs	1	Capuchin Poor Clares	19
AF/15/01704	CONGO	Lolo	Purchase of Vehicle	1	Diocese of Lolo	21
AS/15/01705	INDIA	Bangalore	Assistance to the Franciscan Institute of Spirituality in India	1	Province of Karnataka	15
EE/15/01706	PORTUGAL	Porto	Support to Alma Mater Artis Project	1	Province of Portugal	171
AS/15/01707	LEBANON	Beirut	Syrian and Iraqi Refugee Relief Project	1	General Custody of Near-East	167
AS/15/01708	TURKEY	Mersin	Syrian Refugees Relief Project	2	Provincial Delegation of Turkey (Province of Emilia-Romagna)	169
AF/15/01709	TANZANIA	Dar es Salaam	Hunger Suffering Relief Project	1	Diocese of Dodoma	173
AF/15/01710	TANZANIA	Mwanza	Scholarship Request	1	Archdiocese of Mwanza (Tanzania)	22
AS/15/01711	INDIA	Chennur	Construction of "Assisi Bhavan" Friary	1	Province of St. Joseph, Kerala	121
AS/15/01712	INDIA	Keelanatham	Guest Room for the Sisters	1	Poor Clares of Perpetual Adoration	159
AS/15/01713	INDIA	Cherthala	Roofing of the Poor Clares Monastery in Cherthala, Kerala	1	Poor Clares of Perpetual Adoration	157
AS/15/01714	PAKISTAN	Lahore	Construction of Friary Rooms, Guest House & Memorial Hall	1	Custody of Pakistan (Province of Flanders)	130
EE/15/01715	UKRAINE	Uzhgorod	Completion of Capuchin Friary in Uzhgorod	1	Custody of Ukraine (Province of Krakow)	139
AS/15/01716	INDIA	Choithar	Construction of RCC Water Tank	1	Provincial Delegation of Nagaland and Manipur (Province of Karnataka)	122
AS/15/01717	INDIA	Palya	Construction of "Yesu Nilaya" Social Work Center and Mission House	1	Province of Karnataka	125
AS/15/01718	INDIA	Eluru	Maintenance of the Sisters	1	Poor Clares of Perpetual Adoration	158
EE/15/01719	POLAND	Kielce	Construction of Friary in Kielce	1	Province of Krakow	137
AS/15/01720	INDIA	Simonbadi	Extension of a School Building	1	Province of Andhra Pradesh-Orissa	128
AS/15/01721	INDIA	Payannur	Extension of the Amalagiri Ashram - Seminary	1	Province of Pavanatma, North Kerala	126
AF/15/01722	GHANA	Kpassa	Eight Class Room Block for Primary School in Kpassa	1	Domus pr. Ghana (Province of St. Francis, Kerala)	110
LA/15/01723	BOLIVIA	Cochabamba	Purchase of Host Machine	1	Capuchin Poor Clares	148

Prot #	Country	City	Title	Freq	Circumscription	Page
AF/15/01724	MADAGASCAR	Ambanja	Restoration of a Minor Seminary in Ambanja	1	Province of Madagascar	112
AF/15/01725	MADAGASCAR	Nosy Komba	Restoration of a Friary in Nosy Komba Island	1	Province of Madagascar	113
AS/15/01726	SRI LANKA	Vavuniya	Initial Formation Subsidy for Year 2016	1	Mission in Northern Sri Lanka (Province of Southern Tamil Nadu)	98
EE/15/01727	POLAND	Orchówek	Renovation of a Friary for Use as a House of Prayer for Permanent Formation	1	Province of Warsaw	138
AF/15/01728	CONCAO	Ouidah	Formation for Formators	1	CONCAO	20
AF/15/01729	KENYA	Nairobi	Padre Pio Formation House Repairs-Langata	1	General Custody of Kenya	111
AS/15/01730	SRI LANKA	Vavuniya	Budgetary Allowance for Year 2016	1	Province of Southern Tamil Nadu	46
LA/15/01731	HAITI	Les Cayes	Initial Formation Subsidy for Year 2016	1	Provincial Delegation of Haiti (Province of Rio Grande do Sul)	104
AS/15/01732	INDONESIA	Bejabang	Assistance for the Construction of of a Hydroelectric Plant	1	Capuchin Poor Clares	147
AF/15/01733	SOUTH AFRICA	Swellendam	Purchase of a Host Machine	1	Capuchin Poor Clares	146
LA/15/01734	MEXICO	Mexico City	House Maintenance	1	Capuchin Poor Clares	151
LA/15/01735	HAITI	Beraud	Construction of a Church in Beraud	1	Provincial Delegation of Haiti (Province of Rio Grande do Sul)	16
EE/15/01736	MALTA	Floriana	Psychoactive Substance Abuse Prevention and Trans-Cultural Desensitization for Immigrant and Refugee Population in Malta	1	Province of Malta	170
EE/15/01737	ITALY	Fabriano	Maintenance of the Capuchin Poor Clares at San Romualdo Monastery	1	Capuchin Poor Clares	18
AS/15/01738	INDONESIA	Nias	Repairs for Capuchin Poor Clares Monastery in Nias	1	Capuchin Poor Clares	17
AF/15/01739	BENIN	Bemberekè	Campaign for Awareness of the Right to Life for Children Called "Witch-Children"	1	Franciscains-Benin	172
AF/15/01740	ETHIOPIA	Konto	A Future for Girls in Hardship from Poverty and/or Abandonment	1	General Custody of Ethiopia	165
AF/15/01741	KENYA	Hola	Girlchild Project in Hola, Garisa	1	General Custody of Kenya	166
AS/15/01742	PAKISTAN	Lahore	Rehabilitation of Victim Children and Women of Domestic Violence	1	Custody of Pakistan (Province of Flanders)	168

Requests Approved by the General Council for Payment During 2015

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
15	AS/15/01705	Province of Karnataka	Assistance to the Franciscan Institute of Spirituality in India	10.000,00	1.000,00	1.000,00
16	LA/15/01735	Provincial Delegation of Haiti (Province of Rio Grande do Sul)	Construction of a Church in Beraud	75.000,00	15.000,00	15.000,00
17	AS/15/01738	Capuchin Poor Clares	Repairs for Capuchin Poor Clares Monastery in Nias	14.000,00	14.000,00	14.000,00
18	EE/15/01737	Capuchin Poor Clares	Maintenance of the Capuchin Poor Clares at San Romualdo Monastery	5.300,00	5.300,00	5.300,00
19	EE/15/01703	Capuchin Poor Clares	Monastery Window Repairs	35.900,00	18.500,00	18.500,00
20	AF/15/01728	CONCAO	Formation for Formators in 2015	3.550,00	3.550,00	3.550,00
21	AF/15/01704	Diocese of Lolo	Purchase of Vehicle	35.000,00	35.000,00	35.000,00
22	AF/15/01710	Archdiocese of Mwanza (Tanzania)	Scholarship Request	7.250,00	7.250,00	7.250,00
Total				186.000,00	99.600,00	99.600,00

AS/15/01705

INDIA

Frequency : 1

Bangalore

Province of Karnataka

Applicant : **Br. Dolphy Pais**

Assistance to the Franciscan Institute of Spirituality in India

Description

Over the course of the last few years, the number of students to this institute has come down drastically. We have made a study on the reasons for the decrease in the number of students. The most significant reason for the decrease is the fact that we are no longer receiving a scholarship which we previously received from Missio. Until 2011, Missio provided us an education scholarship, which would allow us to reduce the expenses for the students. Since the time in which Missio has stopped providing its scholarship, we have found it extremely difficult to cope with the expenses, maintenance of the huge campus, labor costs, etc.

In order to solve this problem and to make FISU self-sufficient, we have decided to build up a corpus fund in the name of FISU and from the interest of that fund we shall try to give the scholarship to the students. Therefore, with great hope I request your assistance so that we may be able to build up this fund to make this prestigious institute self-sufficient and vibrant.

Presentation

Financial plan

	Cost
	10.000,00 \$
	Request
	1.000,00 \$

General Council's Decision **1.000,00 \$**

LA/15/01735**HAITI**

Frequency : 1

BeraudProvincial Delegation of Haiti
(Province of Rio Grande do Sul)Applicant : **Br. Aldir Crocoli****Construction of a Church in Beraud****Description**

Saint Francis of Assisi in Beraud was erected as a parish on May 10, 2007, and since then we began planning for the construction of the parish church. After so many years we have been able to start working. Having the agreement of his Eminence Cardinal Chibly Langlois, Bishop of the Diocese of Les Cayes, we have already started construction with what we have on hand.

Presentation**Financial plan**

	Cost	75.000,00 \$
	Request	15.000,00 \$
General Council's Decision		15.000,00 \$

AS/15/01738**INDONESIA**

Frequency : 1

Nias

Capuchin Poor Clares

Applicant : **Br. Johannes Hämmerle****Repairs for Capuchin Poor Clares Monastery in Nias****Description**

This is a special request for support for the purpose of carrying out repairs to the Capuchin Poor Clares Monastery in Nias, Indonesia

Presentation**Financial plan**

	Cost	14.000,00 \$
	Request	14.000,00 \$
General Council's Decision		14.000,00 \$

EE/15/01737**ITALY**

Frequency : 1

Fabriano

Capuchin Poor Clares

Applicant : **Sr. Chiara Francesca Iacchini****Maintenance of the Capuchin Poor Clares at San Romualdo Monastery****Description**

The sisters are in the process of moving out of their current monastery in favor of a smaller one in another part of Italy, due to the excessive costs of maintaining their present building. This move, however, has not yet been possible, and the sisters continue to be in a situation of economic difficulty for the remainder of the year. Thus, the sister request assistance with the costs for the winter of this year.

Presentation**Financial plan**

	Cost	5.300,00 \$
	Request	5.300,00 \$

General Council's Decision **5.300,00 \$**

EE/15/01703**POLAND**

Frequency : 1

Krakow

Capuchin Poor Clares

Applicant : **Sr. Teresa Terlecka****Monastery Window Repairs****Description**

We are a small community of Capuchin Poor Clares (12 sisters) living in Krakow. We arrived to this city in 1989. Our life consists mainly of our liturgical prayer before the Blessed Sacrament along with manual labor. We also welcome guests who come to our house for retreats and prayer. Even though our Monastery is only twenty-five years old, there were a number of errors in the construction of the building, especially with respect to the windows, in which the wood is now rotting. Thus, winter becomes very difficult. The gas and electricity expenditures have become too high, to amounts we are not able to pay.

Therefore, we would like to change all the windows which are in poor condition, and for this reason we humbly ask to consider our request.

Presentation**Financial plan**

Swiss Province: 5.000,00 EUR	Cost	35.900,00 \$
Austrian and German Provinces: 5.500,00 EUR	Request	18.500,00 \$

General Council's Decision **18.500,00 \$**

AF/15/01728**CONCAO**

CONCAO

Frequency : 1

OuidahApplicant : **Br. Afonso André Nteka****Formation for Formators****Description**

This year an ongoing formation course for formators in West Africa is taking place in Benin, bringing nineteen brothers from the various circumscriptions of the conference. The focus of the course is to understand the relevance of our life and prepare the formators in spreading our charism in the current African context.

Presentation**Financial plan**

	Cost	3.550,00 \$
	Request	3.550,00 \$

General Council's Decision **3.550,00 \$**

AF/15/01704**CONGO**

Diocese of Lolo

Frequency : 1

LoloApplicant : **Bishop Jean-Bertin Nadonye****Purchase of Vehicle****Description**

I have been recently appointed as Bishop of Lolo, in Congo. The conditions of the place are very poor, and there is no vehicle available for our pastoral service. Therefore, I kindly present you my request for the purchase of a Toyota Land Cruiser 78 Hardtop.

Presentation**Financial plan**

	Cost	35.000,00 \$
	Request	35.000,00 \$

General Council's Decision **35.000,00 \$**

AF/15/01710

TANZANIA

Frequency : 1

Mwanza

Archdiocese of Mwanza (Tanzania)

Applicant : **Bishop Thaddeus Ruwa'ichi**

Scholarship Request

Description

The Diocese of Mwanza wishes to send one of its young priests for studies in Canon Law at the Università Lateranese in Rome, so that he may serve on the Ecclestical Tribunal, which up until now has not had sufficient qualified personnel for this service to the diocese.

Presentation

Financial plan

Cost	7.250,00 \$
Request	7.250,00 \$

General Council's Decision	7.250,00 \$
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Requests

For

Budgetary Allowance

Requests for Missionary and Maintenance Allowances

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
29	AF/15/00930	Provincial Delegation of Burkina Faso (Province of Northern Tamil Nadu)	Budgetary Allowance for Year 2016	88.456,00	71.146,00	50.000,00
30	AF/15/00891	General Custody of Congo	Budgetary Allowance for Year 2016	286.000,00	228.800,00	120.000,00
31	AF/15/01008	Provincial Delegation of Gabon (Province of Warsaw)	Budgetary Allowance for Year 2016	312.718,00	48.000,00	40.000,00
32	AF/15/01387	Domus pr. Ghana (Province of St. Francis, Kerala)	Budgetary Allowance for Year 2016	65.395,00	60.717,00	50.000,00
33	AF/15/00823	Custody of Malawi (Province of St. Thomas the Apostle, Kerala)	Budgetary Allowance for Year 2016	119.738,00	100.745,00	80.000,00
34	AF/15/01145	Domus pr. of Namibia (Province of St. Joseph, Kerala)	Budgetary Allowance for Year 2016	58.471,10	58.471,10	35.000,00
35	AF/15/01393	Domus pr. Seychelles (Province of Madagascar)	Budgetary Allowance for Year 2016	17.800,00	15.000,00	15.000,00
36	AF/15/01544	Custody of South Africa (Province of Ireland)	Budgetary Allowance for Year 2016	40.700,00	10.813,00	10.000,00
37	AF/15/00845	Domus praesentiae of Sudan (Province of Eritrea)	Budgetary Allowance for Year 2016	86.305,00	61.305,00	47.000,00
38	AF/15/00814	Custody of Uganda (Province of Karnataka)	Budgetary Allowance for Year 2016	203.557,00	165.000,00	80.000,00
39	AF/15/00800	Custody of Zimbabwe (Province of Southern Tamil Nadu)	Budgetary Allowance for Year 2016	197.000,00	182.000,00	110.000,00
			Total Africa	1.476.140,10	1.001.997,10	637.000,00
40	AS/15/01508	Provincial Delegation of Mizoram- Tripura- Sitchar (Province of Karnataka)	Budgetary Allowance for Year 2016		26.000,00	15.600,00
41	AS/15/01298	Provincial Delegation of Nagaland and Manipur (Province of Karnataka)	Budgetary Allowance for Year 2016		20.000,00	12.000,00
42	AS/15/01231	Custody of Nirmala (Province of St. Joseph, Kerala)	Budgetary Allowance for Year 2016	69.000,00	31.000,00	24.000,00
43	AS/15/01517	Provincial Delegation of Arunachal Pradesh (Province of St. Francis, Kerala)	Budgetary Allowance for Year 2016	47.716,00	36.916,00	13.200,00
44	AS/15/01647	Province of the Philippines	Budgetary Allowance for Year 2016	33.100,00	33.100,00	33.500,00
45	AS/15/00966	Provincial Delegation of Sri Lanka (Province of Karnataka)	Budgetary Allowance for Year 2016	51.156,00	39.000,00	22.500,00
46	AS/15/01730	Mission in Northern Sri Lanka (Province of Southern Tamil Nadu)	Budgetary Allowance for Year 2016	12.000,00	12.000,00	10.000,00
			Total Asia	212.972,00	198.016,00	130.800,00
47	EE/15/00962	Custody of Sofia & Philippopolis (Province of Krakow)	Budgetary Allowance for Year 2016	313.367,00	63.020,00	35.000,00
48	EE/15/00753	Custody of Ukraine (Province of Krakow)	Budgetary Allowance for Year 2016	30.000,00	30.000,00	25.000,00
			Total Eastern Europe	343.367,00	93.020,00	60.000,00
49	LA/15/01476	Provincial Delegation of Haiti (Province of Rio Grande do Sul)	Budgetary Allowance for Year 2016	65.937,00	37.967,00	38.000,00
			Total Latin America	65.937,00	37.967,00	38.000,00
			Grand Total	2.098.416,10	1.331.000,10	865.800,00

Missionary and Maintenance Allowance: 2011 - 2016

Page	Circumscription Name	2011		2012		2013		2014		2015		2016	
		#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
29	Provincial Delegation of Burkina Faso (Province of Northern Tamil Nadu)	7	50.000,00	7	50.000,00	6	50.000,00	7	50.000,00	10	50.000,00	8	71.146,00
30	General Custody of Congo	38	176.000,00	35	150.000,00	36	150.000,00	41	150.000,00	42	150.000,00	44	228.800,00
31	Provincial Delegation of Gabon (Province of Warsaw)	10	40.000,00	9	37.000,00	9	40.000,00	9	35.000,00	9	40.000,00	8	48.000,00
32	Domus pr. Ghana (Province of St. Francis, Kerala)	6	45.000,00	6	45.000,00	6	47.000,00	6	45.000,00	7	50.000,00	7	60.717,00
33	Custody of Malawi (Province of St. Thomas the Apostle, Kerala)	15	80.000,00	15	80.000,00	14	80.000,00	15	75.000,00	16	80.000,00	17	100.745,00
34	Domus praesentiae of Namibia (Province of St. Joseph, Kerala)	6	50.000,00	6	50.000,00	6	40.000,00	6	35.000,00	6	35.000,00	5	58.471,10
35	Domus pr. Seychelles (Province of Madagascar)	3	15.000,00	3	15.000,00	3	10.000,00	3	8.000,00	4	10.000,00	4	15.000,00
36	Custody of South Africa (Province of Ireland)	4	40.000,00	4	28.660,00	3	17.933,00			4	13.000,00	4	10.813,00
37	Domus praesentiae of Sudan (Province of Eritrea)	5	47.000,00	5	47.000,00	5	47.000,00	5	47.000,00	7	65.000,00	5	61.305,00
38	Custody of Uganda (Province of Karnataka)	22	85.000,00	23	90.000,00	25	90.000,00			22	80.000,00	22	165.000,00
39	Custody of Zimbabwe (Province of Southern Tamil Nadu)	13	110.000,00	12	90.000,00	12	110.000,00	16	100.000,00	17	110.000,00	16	182.000,00
40	Provincial Delegation of Mizoram-Tripura-Silchar (Province of Karnataka)	9	10.800,00	10	12.000,00	10	12.000,00	11	13.200,00	12	14.400,00	13	26.000,00
41	Provincial Delegation of Nagaland and Manipur (Province of Karnataka)	9	10.800,00	9	10.800,00	9	10.800,00	10	12.000,00	10	12.000,00	10	20.000,00
42	Custody of Nirmala (Province of St. Joseph, Kerala)	25	30.000,00	23	27.600,00	24	28.800,00	22	26.400,00	19	22.800,00	20	31.000,00

		2011	2012	2013	2014	2015	2016
Page	Circumscription Name	#	Amount	#	Amount	#	Amount
43	Provincial Delegation of Arunachal Pradesh (Province of St. Francis, Kerala)	4	4.800,00	6	7.200,00	11	13.200,00
44	Province of the Philippines			6	39.050,00	4	42.000,00
45	Provincial Delegation of Sri Lanka (Province of Kamataka)	6	18.500,00	7	21.500,00	8	20.000,00
46	Mision in Northern Sri Lanka (Province of Southern Tamil Nadu)						12.000,00
47	Custody of Sofia & Philippopolis (Province of Krakow)	9	50.000,00	8	35.000,00	8	35.000,00
48	Custody of Ukraine (Province of Krakow)	30	25.000,00	34	30.000,00	31	30.000,00
49	Provincial Delegation of Haiti (Province of Rio Grande do Sul)	9	10.000,00	10	11.000,00	9	30.400,00
	Totals:	230	897.900,00	239	877.283,00	256	902.800,00
							1.331.000,10

AF/15/00930**BURKINA FASO**

Frequency : 16

OuagadougouProvincial Delegation of Burkina Faso
(Province of Northern Tamil Nadu)Applicant : **Br. Anthony Rozario****Budgetary Allowance for Year 2016****Description**

There are 7 perpetually-professed friars (6 clerics + 1 non-cleric) and one brother in temporary vows who is doing his regency after having completed his Bachelors of philosophy in Benin. Hence we are 8 members excluding the friars in formation. The formation house at present has no electricity and no proper water supply to the needs of the friars and cultivation. We are hoping to improve this situation with the assistance of the subsidy for the year 2016. This year we have attempted to economize our delegation budget with the help of the parish in spite of its construction. We will pay the electricity charges for Pio Fraternity from the parish amounting 3,586.20 USD and this will increase the local contribution for the mission from 13,724.13 to 17,310.33 USD.

Presentation

After the convention for the newly-elected provincials, I visited Burkina Faso for a fraternal visit. The Delegate Superior has taken different steps to control and moderate expenses with all limited sources of income. Hope, our presentation will be considered according to the needs of the Delegation.

Br. John Antony

Provincial Minister, Northern Tamil Nadu, India.

Financial plan

Projected Local Income: 17.310,00 USD	Cost	88.456,00 \$
	Request	71.146,00 \$

General Council's Decision**50.000,00 \$**

Number of Brothers: 8

INCOME	USD	EXPENSES	USD
MASS STIPEND FROM THE DIOCESE	4 965,51	Monthly Recollection (8 x 4 x 11)	809,99
MONTHLY HONORARIA FOR THE PRIESTS	7 034,48	Liturgical Articles	402,29
PARISH CONTRIBUTION FOR ELECTRICITY	3 586,20	Missel, Breviaries for new missionaries	1 149,42
DONATIONS FROM BENEFACTORS	1 724,13	Annual Retreat (8 x 50,000)	919,54
		Library	402,29
		Moore Language Course (1X 620,000)	1425,28
		French Language Course (3 X 780,000)	5 379,31
		Annual Community Outing (8 x 30,000)	551,72
		One Day Picnics (8 X 10,000)	83,9
		Festive Gatherings (8 x 45,000)	827,58
		Food (8 x 3,000 x 365 days)	20 137,93
		Clothing (8 x 15,000)	275,86
		Stationary (8 x 10,000)	83,9
		Computers and printers maintenance	1034,48
		Toiletries (8 x 20,000)	367,81
		Health Care (8 x 25,000)	459,77
		Phone and Internet	6 758,62
		Post and Fax	114,94
		Home Holidays (4 x 1200,000)	11034,48
		Superiors and Formators meetings	6 896,55
		Diesel and petrol (150,000 x 12)	4 137,93
		Insurance	1371,65
		Maintenace of vehicles	4 597,70
		Water (60 x 12)	1655,17
		Furnitures and home appliances	2 758,62
		Repaire and maintenance	6 896,55
		Salaries (170,000 x 12)	4 689,65
		Social Aid	574,71
		Bank Cost	275,86
		Professional and Legal Fees, Visa etc	2 183,90
TOTAL	17 310,32	TOTAL	88 456,71

AF/15/00891**CONGO**

Frequency : 15

Kinshasa

General Custody of Congo

Applicant : **Br. Martin Mwase****Budgetary Allowance for Year 2016****Description**

For year 2016 we have a total of 44 brothers. The yearly cost per brother is of USD 6.500,00. Several products and services are more expensive than in previous years. We have calculated as our own contribution the equivalent to 20% of the amount requested.

Presentation**Financial plan**

Own Contribution: USD 57,200,00	Cost	286.000,00 \$
	Request	228.800,00 \$
General Council's Decision		120.000,00 \$

Number of Brothers: 44

Number of Brothers	Annual Cost per Friar	Total
Kinshasa 18	USD 6.500,00	USD 117.000,00
Interieur RDC 23	USD 6.500,00	USD 149.500,00
Point Noire 3	USD 6.500,00	USD 19.500,00
Total 44	Total	USD 286.000,00

AF/15/01008**GABON**

Frequency : 15

LibrevilleProvincial Delegation of Gabon
(Province of Warsaw)Applicant : **Br. Slawomir Siczek****Budgetary Allowance for Year 2016****Description**

It's been 15 years since we began our mission in Gabon. Even though there are difficulties, our presence is stable enough. The local country's conditions do not allow the friars to be self-sufficient. Everything the friars receive from pastoral work, school and other works represent a large amount of our budget, but we still have to look for additional help abroad.

In this moment there are 9 professed friars (of which one is in Rome for studies) and 1 postulant who begins his novitiate this year in Cameroun.

Presentation**Financial plan**

Own Contribution: 9.800,00 USD Local Contribution: 254.918,00 USD	Cost	312.718,00 \$
	Request	48.000,00 \$
General Council's Decision		40.000,00 \$

Number of Brothers: 8

FRONTE DEL REDDITO	USD	CATEGORIA DELLE SPESE	USD
Questua in chiesa	78.400,00	Alimentari	37.240,00
Stipendi SS. Messe	39.200,00	Arredamento, accessori, manutenzione casa	19.600,00
Offerte e donazioni	19.600,00	Corrispondenza, telefono, TV, Internet	11.760,00
Curia Generale	48.020,00	Macchine: carburante	15.680,00
Curia Provinciale	9.800,00	Macchine: revisione, riparazioni	29.400,00
Arcidiocesi	0,00	Macchine: acquisto	29.400,00
Scuole	25.480,00	Medicine, cure ambulatoriali, visita medica	5.292,00
Dispensario medicine	23.520,00	Salario dipendenti e operai	48.020,00
Sacramenti	11.760,00	Energia elettrica, acqua, gas	9.212,00
Vendita auto	0,00	Abigliamento	980,00
Varia	19.600,00	Carità	8.820,00
		Spese amministrative	1.960,00
		Parrocchia	17.640,00
		Prodotti chimici, detersivi	3.724,00
		Scuole	3.528,00
		Medicine per dispensario	7.448,00
		Articoli cancelleria, libri, foto	3.234,00
		Fattoria	8.820,00
		Suore Serafite (affitto casa)	5.880,00
		Costruzioni, riparazioni	29.400,00
		Varia (vacanze, previdenza soc. ...)	15.680,00
SOMMA TOTALE	275.380,00	SOMMA TOTALE	312.718,00

AF/15/01387

GHANA
Bogatanga

Frequency : 11

Domus pr. Ghana
(Province of St. Francis, Kerala)

Applicant : **Br. Varghese Alphonse**

Budgetary Allowance for Year 2016

Description

Our request is for 7 friars in two communities. Two more friars have been appointed to the Ghana Mission, but their arrival to Ghana could take a bit of time because of the quota approval requirement of the Immigration Department in Ghana.

Presentation

Financial plan

Own Contribution: USD 4,678,00	Cost	65.395,00 \$
	Request	60.717,00 \$
General Council's Decision		50.000,00 \$

Number of Brothers: 7

Income Expected		Expenses Expected	
Items	USD	Items	USD
Expected Balance from 2015	480.00	Liturgical Articles	372.00
Mass Stipends from the Retreat Centre	166.00	Books and Periodical	424.00
Ministry at the Retreat Centre	724.00	Festive Gatherings	786.00
Other Ministries and Preaching	310.00	Language Studies	1,045.00
Contribution - Local Church at Kongo	179.00	Food	24,097.00
Contribution - in Kind Local Church at Kongo	204.00	Medical Expenses	2,159.00
Mass Stipends - Jasikan	145.00	Stationery Items	793.00
Contribution - Jasikan	317.00	Phone and Postage	2,321.00
Contribution in Kind - Jasikan	448.00	T.A\Petrol\Diesel	4,448.00
Harvest Contribution from Parish - Jasikan	655.00	Maintenance of Vehicle	2,617.00
Travel for Home Holidays - Jasikan	1,000.00	Electricity Bills	2,483.00
Bank Interest	50.00	Salaries	4,183.00
		Charities	1,634.00
		Retreat and Recollection	784.00
		Maintenance & Repair	2,028.00
		Books for Liturgy	522.00
		Community Picnic	783.00
		Clothing	357.00
		Furniture and Linen	653.00
		Travel for Home Holidays for three persons	7,500.00
		Travel for the CONCAVO Meeting	1,000.00
		Fees at the CONCAVO Meeting	521.00
		Banking Fees	98.00
		Visa and Residence Permit	1,504.00
		Registration of Foreign Nationals	783.00
		Quota Approval fees for the new Brothers	300.00
		Extra Ordinary Expenses	1,200.00
Total	4,678.00	TOTAL	65,395.00

AF/15/00823

MALAWI
Lilongwe

Frequency : 17

Custody of Malawi
(Province of St. Thomas the Apostle, Kerala)

Applicant : **Br. Laiju Kilukkan**

Budgetary Allowance for Year 2016

Description

There are currently 17 Friars in the active ministry in the Custody of Malawi.

Presentation

Financial plan

Own Contribution: USD 18,973,00	Cost	119.738,00 \$
	Request	100.745,00 \$
General Council's Decision		80.000,00 \$

Number of Brothers: 17

Budgetary Income - 2016		Budgetary Allowance Expenses - 2016	
Expected Income generated by Custody		Bank	718.00
Bank	1,223.70	Service Fees	18.00
Interests	1,223.70	Withholding Tax Rec.	300.00
Other Operating Income	14,750.00	Transmission Charges	400.00
Pastoral Ministries	3,000.00	General Administration Expenses	10,150.00
Institution Endowments - School	8,200.00	Office Expenses	2,000.00
Sales: Religious & Liturgical Articles	3,500.00	Communication Expenses	500.00
Agriculture Land Renting	50.00	Technology Expenses	1,500.00
Other Source Income	3,000.00	Cargo Expenses	350.00
Donations & Gifts	2,000.00	Council & Associated Expenses	1,500.00
Miscellaneous Income	1,000.00	Statutes & Commissions	450.00
		Vocation Promotion	700.00
		SFO	600.00
		Employees - Salary & Other Expenses	550.00
		Charity & Donations	2,000.00
		EACC	2,250.00
		Annual Contributions	250.00
		Travel Expenses	2,000.00
		Friars	97,400.00
		Permits & Other Legal Documents	2,500.00
		House Upkeep	61,200.00
		Travel Expenses	18,500.00
		Holiday Allowances	4,500.00
		Picnic & Refreshments	1,500.00
		Medical Expenses	1,000.00
		Personal Expenses	350.00
		Retreats & Seminars	900.00
		New Breviary - for 35 Friars	1,750.00
		Directory & Prayer Book - Printing	2,000.00
		Ongoing Formation - Courses	3,200.00
		Hospitality Expenses	2,500.00
		Receiving Guests	2,500.00
		Vehicle Expenses	3,900.00
		Fuel Expenses	2,500.00
		Maintenance & Repairs	800.00
		Insurance	450.00
		Other Expenses	150.00
		Lands & Properties Maintenance	2,820.00
		Land Rent - Custody House	720.00
		Land Rent - Mikoke	600.00
Total Expected Income of Custody	18,973.70	18,973.70	
Amount Requested from Solidarity	100,764.30	100,764.30	
Grand Total of Budgetary Income	119,738.00	119,738.00	
		Repairs & Maintenance: Buildings	1,500.00
		Total Budgetary Allowance Expenses	119,738.00

AF/15/01145**NAMIBIA**

Frequency : 14

Katima MuliloDomus praesentiae of Namibia
(Province of St. Joseph, Kerala)Applicant : **Br. M.V. Devasai Prasanth Mulle****Budgetary Allowance for Year 2016****Description**

As we have three houses of presence there is an increase in the budget proposals for the coming year. The number of brothers is the same as last year, but the expenses of the domestic workers, electricity, cooking gas, telephone charges, television charges, water charges, etc. are due to the third house of presence. The new house is 75 kms away from the Town of Katima Mulilo. For any small little things our brothers have to go to Katima Mulilo. So the cost of the use of the vehicle will also increase.

Presentation

The five friars (in Namibia) will be able to meet the basic needs of the year 2016 only if USD 58.471,10 is provided by the General Curia. The five brothers will be saying 800 Masses (400 each by two communities) for the intention of the General during the year 2016.

Br. Joseph Puthenpurackal OFM Cap
Minister Provincial, St. Joseph Province, Kerala, India

Financial plan

	Cost	58.471,10 \$
	Request	58.471,10 \$

General Council's Decision **35.000,00 \$**

Number of Brothers: 5

Expenses	USD
Food	10.809,92
Cooking Gas	1.239,67
Vehicle Maintenance	19.454,55
Post & Telephone	3.413,22
Domestic Staff	6.099,18
Power (Electricity)	3.966,94
Water	2.661,16
Security	2.809,92
Farm & Garden	413,22
Air ticket for 2 Brothers to Kera	2.148,76
Holiday expenses for 2 brothers	1.000,00
Stationery	495,87
Retreat and holidays local	2.479,34
Medical insurance	1.190,08
EACC Meeting & Contribution	289,26
Total	58.471,10

AF/15/01393**SEYCHELLES**

Frequency : 11

MahéDomus pr. Seychelles
(Province of Madagascar)Applicant : **Br. Edouard Frumence Randimbi****Budgetary Allowance for Year 2016****Description**

Our presence in the Seychelles today is looking toward its stability. Beginning this year, the fraternity of four brothers serve four different parishes. Thus, our pastoral services have increased. Therefore, to better support this mission, we ask for the sum of USD 15.000,00 for the year 2016.

Presentation**Financial plan**

Own Contribution: USD 2,800,00	Cost	17.800,00 \$
	Request	15.000,00 \$

General Council's Decision **15.000,00 \$**

Number of Brothers: 4

BUDGET PREVISIONEL POUR L'ANNEE 2016	
POUR LES FRERES EN MISSION AUX SEYCHELLES	
Désignation	Montant en Dollars
Carburant	3.200,00
Visite canonique	1.200,00
Déplacement de Seychelles - Madagascar - Seychelles	1.500,00
Nourriture	6.000,00
Gaz de cuisson	750,00
Fourniture et produit de ménage	1.100,00
Communication: téléphonie, internet, TV, poste	1.450,00
Energie	1.500,00
Soin médicaux	900,00
Entretien maison	200,00
TOTAL DEPENSES	17.800,00
SUBSIDE DEMANDE AUPRES DE LA SOLIDARITE	15.000,00

Budgetary Allowance for Year 2016

Description

Our income seems to be high; however, the vastness of the Parish does not correspond with the income. We serve two parishes with fourteen outstations/churches: St. Anthony-Siyabuswa with thirteen outstations and St. Henry-Groblersdal with one outstation (Marble Hall). In this case one covers about 180 Kms per day. Please be advised that we live at the periphery of the Archdiocese of Pretoria; when one moves from Siyabuswa to Chancery Office or to Padre Pio House is around 150 kilometers each way. From Siyabuswa to the Airport the distance is around 190 Kms each way. These are the reasons for the high expenditure in fuel road tolls. We also use Public Transport to cut down the cost, hence we have included fares as a part for the budget. I would like to let you know that we are serving the most remote and poorest area of the diocese.

Presentation

Financial plan

Other Diocesan & Local Contributions: 29.887,00 USD	Cost	40.700,00 \$
	Request	10.813,00 \$

General Council's Decision **10.000,00 \$**

Number of Brothers: 4

Income	USD	Expenditure	USD
Balance	2.608,69	Food and drinks	6.565,19
Diocese Subsidy	6.469,54	Social; picnic, outings...	1.086,95
Solidarity Fund Request	10.813,00	Home Appliances	869,56
Diocese-Clergy allowance	6.886,93	Stationeries, office accessories	304,35
Mass stipens and stole fees	4.278,24	New papers, Magazines	313,04
Parish Subsidy	5.652,15	Books	347,82
*Groceries-Mass collection	730,43	Equipments	434,78
Refund	0,00	Fuel	6.956,49
Groblersdal	3.130,42	Travel/Air	0,00
From Custos	0,00	Car Maintanance & Road Licence	3.043,47
Donation	86,96	Liturgy: wine,bread,candles	434,78
Nangay-Petrol	0,00	Telecommunication	1.565,21
Others-Bank interest	43,48	Home/Local Leave	1.347,82
		Computer Assec & Repair	304,35
		House Maintanace	1.304,34
		Workers-Salaries	3.130,42
		Personal effects & Clothing	4.695,63
		Medical Expenses	1.739,12
		Environment/Surroundings	260,87
		Water	739,13
		Electricity	1.913,04
		Security	626,08
		Formation/Recolection/Retreats	1.304,34
		Charity/Donations	565,22
		Document-Visa, Driving licence, Passpo	347,82
		Others: Bank charges, etc	65,22
Total	40.699,84	Total	40.265,06

Budgetary Allowance for Year 2016

Description

In Kassala, our main missionary ministry is to serve the Eritro-Ethiopian refugees and the local internally-displaced Sudanese Catholics, now reduced in number because most of them have gone to the newly established Republic of South Sudan. For the year 2015-2016 the Fraternity of Kassala will consist of three brothers. In Kassala, besides pastoral activity, we also operate an elementary and high school for refugees, which presents a great challenge in a country declared as a Muslim State. Thanks to a good approach of the brothers working there, we are allowed not only to peacefully run the school, but we are able to do so in a school building that belongs to the government of Sudan. We are absolutely convinced of the irreplaceable importance of the school for the refugees. In Khartoum, our activity is mainly aimed at pastoral and social services for Eritrean and Ethiopian refugees.

The number of refugees from the two countries is increasing, and we have realized that we need more personnel to fulfill the many tasks. This year our superiors have made a considerable effort to increase the number of personnel. The Fraternity in Khartoum will consist of two brothers, because out of the four previous brothers, one went to the United States for studies and another returned to his mother province due to health problems.

The pastoral and social service given by the brothers is highly appreciated also by the local church and by the Nuncio. It is well known that the brothers in Khartoum operate from a very small house. To fulfill the needs of the brothers, the General Curia has approved last year an amount of \$ 195,000.00 for the construction of a Friary house in Khartoum. For the time being we have suspended this project, for reasons that we have already discussed. After a careful calculation we hope to send the money back to our Solidarity Commission of the general Curia. The budget of this year is slightly increased, due to the increased costs of food items, fuel and the yearly renewal of work permit fees for the brothers in Sudan.

Presentation

Financial plan

Contribution of the Province: USD 25.000,00	Cost	86.305,00 \$
Contribution of the Archdiocese: USD 5.000,00	Request	61.305,00 \$

General Council's Decision **47.000,00 \$**

Number of Brothers: 5

No.	Number of Brothers 2 in Khartoum and 3 in Kassala	Annual Cost per Friar in USD	Total cost in USD.
1	5 Brothers	\$9.480,00	\$47.400,00
2	Home repair		\$10.000,00
3	Utilities: electricity, gas and water		\$6.825,00
4	Domestic Staff salary		\$5.545,00
5	Residence permit and penalty fee		\$2.000,00
6	Travel expenses		\$3.800,00
6	Vehicle: repair, fuel, insurance & tax		\$10.735,00
	Total Cost		\$86.305,00
	Contribution of the Province	\$20.000,00	
	Contribution of the Archdiocese	\$5.000,00	
	Contribution from other Organizations		
	Total Contribution		\$25.000,00
	Amount requested from the Office of Economic Solidarity		\$61.305,00

Budgetary Allowance for Year 2016

Description

This request is for a subsidy for 22 friars.

Presentation

Financial plan

Own Contribution: USD 19.333,00	Cost	203.557,00 \$
	Request	165.000,00 \$

General Council's Decision	80.000,00 \$
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Number of Brothers: 22

THE CUSTODY OF ST CHARLES LWANGA UGANDA		
PROPOSED BUDGET FOR FRIARS MAINTENANCE 2016		
Particulars	Income USD	Expense USD
From Schools Ground Rent	7.333,00	
Mass Intentionns	19.224,00	
3% from local fraternities	2.000,00	
Donations	10.000,00	
Subsidy from Curia General	165.000,00	
Grand total	203.557,00	
Subsidy to Local Fraternities		99.633,00
Mass intentions		19.224,00
On going formation		9.000,00
Work Permits, Visas, etc		5.000,00
Travel allowances		10.000,00
Celebrations: Ordinations Professions		7.000,00
Utility: Internet, Fax, Phone, Postage		4.000,00
Equipment and Maintenance		9.000,00
Stationery Printing Materials, Cartridges		6.000,00
Charity: EACC, ARU, SARVAC, etc		4.000,00
Library: Books and Periodicals		2.000,00
Vehicle: Fuel, Maintenance, etc		5.000,00
Medical and Health Insurance		5.000,00
Bank Charges		1.700,00
Land Registration and Settlements		6.000,00
High Studies		8.000,00
SFO, YUFRA, Franciscan animation, Prison ministry		3.000,00
Grand Total		203.557,00

Total Expense for the year 2016:	203.557,00
Total contribution from the Custody and others:	19.333,00
Total Mass stipends Expected	19.224,00
The amount Requested from the Curia General	165.000,00

Budgetary Allowance for Year 2016

Description

In general, the cost of living in Zimbabwe is very expensive. Because of this struggle we are forced to take out a loan in order to support the brothers. Please consider our request and grant us the requested amount to help us continue our missionary activities in Zimbabwe. Unfortunately this year we had two major road accidents where we struggle to stabilize ourselves. We also strive to undertake different ministries in given opportunities to support the Custody financially. This year we expect two more missionaries from the mother Province Mary Queen of Peace.

Presentation

Financial plan

Own Contribution: 15.000,00 USD Local Contribution: 3.000,00 USD	Cost	197.000,00 \$
	Request	182.000,00 \$

General Council's Decision	110.000,00 \$
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Number of Brothers: 16

Description	USD
Missionary maintenance allowance: for SIXTEEN friars 700 X 12 X 16	134.400,00
Holiday air tickets for 4 missionary friars & 2 friars to attend the chapter (1600x6)	9.600,00
Air tickets for Custodian to attend meetings	6.000,00
Renewal of the temporary employment permit of 2 mission ary friars and 2 new (500 X 4)	2.000,00
Diesel & petrol expenses for all our missionary endeavors	20.000,00
Car maintenance	25.000,00
TOTAL MONEY REQUIRED FOR THE MAINTENANCE OF THE MISSIONARY FRIARS	197.000,00
Actual money required for the maintenanc e of the missionary friars for the year 2014	197.000,00
Subtract income from different Projects	15.000,00
Total money requested for the maintenance of the missionary friars for the year 2016	182.000,00

AS/15/01508**INDIA**

Frequency : 8

AizawlProvincial Delegation of Mizoram-Tripura-Silchar
(Province of Karnataka)Applicant : **Br. Joseph Dolphy Pais****Budgetary Allowance for Year 2016****Description**

Our Northeastern delegates are very much depending on the mother province for their sustenance and development. As you know we have a big number of students in the beginning stages of formation and we find hard to meet the expenses of brothers of two delegations as well as the friars in formation in the province. We have twenty-three brother priests who are rendering their services in two delegations in Northeast, with thirteen in Nagaland-Manipur and ten in Mizoram-Tripura. Hence I earnestly request to meet the needs of these twenty-three brothers.

Presentation**Financial plan**

	Cost	
	Request	26.000,00 \$

General Council's Decision **15.600,00 \$**

Number of Brothers: 13

BUDGET FOR THE YEAR - 2016		
CHRIST THE KING DELEGATION : MIZORAM - TRIPURA		
SL NO.	PRESENCES	NUMBER OF FRIARS
1	ST. FRANCIS OF ASISI CHURCH - DURTHLANG	3
2	ST. FRANCIS OF ASSISI CHURCH- MAMIT	2
3	ST. PIO FRIARY- SAIRANG	1
4	ASSISI CATHOLIC CENTRE - GACHIRAPARA	2
5	ST. FRANCIS OF ASSISI NIVAS - KANCHANPUR	3
6	ST. JOSEPH'S CHURCH - KANMONN	2
	Total	13
		Dollars
	Expected from Economic Solidarity	\$26.000,00

AS/15/01298**INDIA**

Frequency : 12

DimapurProvincial Delegation of Nagaland and Manipur
(Province of Karnataka)Applicant : **Br. Joseph Dolphy Pais****Budgetary Allowance for Year 2016****Description**

Our Northeastern delegates are very much depending on the mother province for their sustenance and development. As you know we have a big number of students in the beginning stages of formation and we find hard to meet the expenses of brothers of two delegations as well as the friars in formation in the province. We have twenty-three brother priests who are rendering their services in two delegations in Northeast, with thirteen in Nagaland-Manipur and ten in Mizoram-Tripura. Hence I earnestly request to meet the needs of these twenty-three brothers.

Presentation**Financial plan**

	Cost	
	Request	20.000,00 \$

General Council's Decision **12.000,00 \$**

Number of Brothers: 10

Budget - 2016		
CHRIST THE KING DELEGATION : MIZORAM - TRIPURA		
SL NO.	PRESENCES	NUMBER OF FRIARS
1	CAPUCHIN HOUSE-DIMAPUR	2
2	ST. FRANCIS OF ASSISI CHURCH -LAZAMI	2
3	ST. PETER'S CHURCH - ATOIZU	2
4	ST. CLARE'S FRIARY - AKULUTO	2
5	ST. JOSEPH'S CATHOLIC CHURCH- CHOITHAR	2
	TOTAL	10
		Dollars
	Expected from Economic Solidarity	\$20.000,00

AS/15/01231 INDIA

Frequency : 13

GuwahatiCustody of Nirmala
(Province of St. Joseph, Kerala)Applicant : **Br. Mathew Kallidical****Budgetary Allowance for Year 2016****Description**

We have twenty friars in ten centers, plus one friar at the International College, one in the Gulf, aside from the brothers in formation. Our fraternities need to cover such expenses as vehicle maintenance, insurance, taxes, salaries for catechists, salaries for the Sisters engaged in village evangelization, salaries for the domestic staff, medical expenses, and others. I would like to bring to your attention that the salaries for sisters engaged in village evangelization is one of the extra expenses that our custody has to meet this year. Up until last year there was allowance from Bishop's house for sisters and catechists working in the villages, but now that help from the Bishop's house has completely stopped, hence we find it extremely difficult to maintain the centers.

Presentation**Financial plan**

	Cost	69.000,00 \$
	Request	31.000,00 \$

General Council's Decision **24.000,00 \$**

Number of Brothers: 20

Receipts	USD	Payments	USD
Farm income	15.500,00	Salary to Catechists	4.500,00
Mass intentions	10.000,00	Vehicle Maintenance	3.500,00
Ministry Miscellaneous income	12.500,00	Insurance, Tax	2.500,00
Subsidy expected from the Economic Solidarity	31.000,00	Salary to Sisters for village evangelization	6.500,00
		Salary to the staff	21.500,00
		Medical Expense	8.500,00
		Postage and Stationery	3.000,00
		Electricity and Water	5.500,00
		Retreat and Seminars	8.000,00
		Travels	5.500,00
Total	69.000,00	Total	69.000,00

AS/15/01517 INDIA

Frequency : 8

NewtonProvincial Delegation of Arunachal Pradesh
(Province of St. Francis, Kerala)Applicant : **Br. Sunil Sesadima****Budgetary Allowance for Year 2016****Description****Presentation****Financial plan**

Own Contribution: USD 10.800,00	Cost	47.716,00 \$
	Request	36.916,00 \$

General Council's Decision **13.200,00 \$**

Number of Brothers: 11

EXPENSES EXPECTED FOR THE YEAR 2015-2016

No.	Particulars	USD
1	Food and Drink	11.250,00
2	Clothing and stationary	6.083,00
3	Books and periodicals	83,00
4	Travel expenses	8.833,00
5	Maintenance	4.167,00
6	Charity	583,00
7	Salaries	3.083,00
8	Liturgical articles	617,00
9	Electricity bill, phone	967,00
10	Vehicle	4.167,00
11	Extra ordinary expenses	6.333,00
12	Medical expenses	1.300,00
13	Garden	250,00
	Total	47.716,00

INCOME EXPECTED

Mass	10.800,00
Contribution From curia	36.916,00
Total income expected	47.716,00

Budgetary Allowance for Year 2016

Description

The budget presented is for 3 brothers.

Presentation

Financial plan

Cost	33.100,00 \$
Request	33.100,00 \$

General Council's Decision	33.500,00 \$
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Number of Brothers: 3

Expenditure	USD
Liturgical articles	97,51
Books for Liturgy	65,01
Books	292,54
Festive Gatherings	406,30
Community outings	2.925,38
Studies expenses (2 persons)	5.688,25
Food	5.363,20
Clothing	227,53
Health Care, medicines	1.137,65
Stationary	48,76
Toiletry	130,02
Personal needs	1.787,73
Visa Fee	81,26
Phone, Fax, Celphone lod	373,80
Internet	406,30
Travel for Holy Leaves	3.250,43
Domestic Transportation	487,56
Insurance	390,05
Rent	5.850,77
Property management fee for house	1.056,39
Electricity	487,56
Water	195,03
Gas, etc	81,26
Linen, Furniture, Appliances	325,04
Repair and Maintenance	325,04
Miscellaneous	1.625,21
Total	33.105,60

Budgetary Allowance for Year 2016

Description

Missionary allowance for 13 friars working in Sri Lanka coming from Karnataka Province (9) and Southern Tamil Nadu Province (4).

Presentation

We are 9 brothers from Holy Trinity - Karnataka Province, India rendering our services to the cause of formation of brothers from Pakistan as well as local candidates and involved in the pastoral and missionary engagements of the Church in Sri Lanka.

In March 25th, 2015 the General Council of the Order has announced a separate mission of Northern Sri Lanka, among the Tamil population of the Island. There is one full-fledged parish with five substations administrated by 2 Capuchin friars from Southern Tamil Nadu Province and now two more have joined them, for a total of four. Hence, the subsidy is requested for 13 friars working in Sri Lanka for the year 2016.

Financial plan

For Karnataka Province: 27.000,00 USD
For Northern Tamil Nadu Province: 12.000,00 USD

Cost	51.156,00 \$
Request	39.000,00 \$

General Council's Decision	22.500,00 \$
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Number of Brothers: 9

Budgetary Allowance request for the Year 2016
For NINE Brothers of St. Pio Delegation, Sri Lanka (South)

INCOME		EXPENDITURE	
	USD		USD
Opening Balance	680,00	Food, Clothing, Medicines	13.252,00
Subsidy from Minister General	27.000,00	Phone, Electricity, fuel	4.296,00
Masses (Curia) (2100)	9.900,00	Annual Residence Visa	1.950,00
Benefactors (local)	466,00	Papers, periodicals & Books	1.850,00
Masses (local)	175,00	Holiday & Travel	5.078,00
Honoraria	935,00	Seminars & Meetings	3.594,00
		General Maintenance	234,00
		Salary to the Staff	4.468,00
		Postage & Stationary	734,00
		Charity	1.200,00
	39.156,00		39.156,00
Amount Requested for Nine Friars from South Sri Lanka	27.000,00		

For FOUR Brothers from Sri Lankan Mission – NORTH

USD per Capita	3.000,00
USD for FOUR Brothers	12.000,00

TOTAL USD REQUESTED	39.000,00
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N.B. : USD 12.000 will be transferred to NORTH as soon as we receive it.

AS/15/01730**SRI LANKA**

Frequency : 1

VavuniyaMission in Northern Sri Lanka
(Province of Southern Tamil Nadu)Applicant : **Br. V. Peter Amalraj****Budgetary Allowance for Year 2016****Description**

We Friars from Southern Tamilnadu "Queen of Peace Province" India have taken a new mission in Northern part of Sri Lanka. There are currently four friars, and one more is waiting to obtain a residence visa. Two are currently residing in our Capuchin Mission Home, Tharanikulam, which is a newly-established fraternity, and another two are helping the diocese of Trincco in view of opening a new mission.

Presentation

The Capuchins of Mary Queen of peace have undertaken two missions, one in Zimbabwe (custody) and another in Northern part of Sri Lanka as a house of presence. The mission in Sri Lanka cannot afford the maintenance of the friars and needs financial help from outside.

Fr. Arumai Nathan, OFMCap.
Minister Provincial, Tamil Nadu South

Financial plan

	Cost	12.000,00 \$
	Request	12.000,00 \$

General Council's Decision **10.000,00 \$**

Number of Brothers: 4

Number of Friars	Cost per person per year (USD)	Total Yearly Cost in USD
4	3.000,00	12.000,00

EE/15/00962**BULGARIA**

Frequency : 16

SofiaCustody of Sofia & Philippopolis
(Province of Krakow)Applicant : **Br. Jaroslaw Babik****Budgetary Allowance for Year 2016****Description**

There are 8 friars in Bulgaria, distributed in three communities: Sofia, Bolzem and Burgas. Our work includes a soup kitchen for the poor in Belozem, a Christian Youth festival, parochial service, pastoral outreach to tourists, catechism for orphans, and a New Evangelization school.

Presentation**Financial plan**

Own Contribution: USD 189.233,00	Cost	313.367,00 \$
Kirche in Not: USD 12.480,00	Request	63.020,00 \$
Missionamp: USD 4.000,00		
Communitas: USD 20.000,00		
Diocese: USD 8.633,00		
Other Contributions: USD 16.000,00		

General Council's Decision **35.000,00 \$**

Number of Brothers: 8

Descrizione	Belozem	Burgas	Sofia	Totale	Totale USD
Entrate					
Attività pastorale	29.550,00	15.250,00	174.500,00	219.300,00	146.200,00
Stipendi e attività economica	11.350,00	3.700,00	49.500,00	64.550,00	43.033,00
Altri	29.440,00	28.440,00	33.790,00	91.670,00	61.113,00
Totale Entrante	70.340,00	47.390,00	257.790,00	375.520,00	250.346,00
Uscite					
Attività della fraternità	32.900,00	31.900,00	117.600,00	182.400,00	121.600,00
Mantenimento della fraternità	63.150,00	43.450,00	127.650,00	234.250,00	156.167,00
Spese personali	7.700,00	7.700,00	11.300,00	26.700,00	17.800,00
Tasse di obbligo	500,00	200,00	26.000,00	700,00	467,00
Totale Uscite	104.250,00	83.250,00	256.550,00	444.050,00	296.034,00

EE/15/00753**UKRAINE**

Frequency : 15

KievCustody of Ukraine
(Province of Krakow)Applicant : **Br. Grzegorz Romanowicz****Budgetary Allowance for Year 2016****Description**

The economic situation in Ukraine remains difficult, as the community fears for its own stability. Many families, especially older people living alone, currently do not possess the minimum necessary for a basic standard of living. The consequences of the economic crisis also affect our community of friars, who belong to the poorest communities of the Order. Since the majority of our community does not have the means necessary for the maintenance, evangelization and pastoral development, we are forced to go abroad quite often (mostly to Poland) to search for the material means that we lack. But this creates a pretty serious impediment to the stability of fraternal life, disrupts our prayer rhythm, contributes to the crisis of religious life and reduces our dynamics of pastoral work. The new challenge, even in the financial sense, is for us the foundation of the new community of friars of Byzantine rite.

Presentation**Financial plan**

	Cost	30.000,00 \$
	Request	30.000,00 \$

General Council's Decision	25.000,00 \$
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Number of Brothers: 35

LA/15/01476**HAITI**

Frequency : 9

Les CayesProvincial Delegation of Haiti
(Province of Rio Grande do Sul)Applicant : **Br. Aldir Crocoli****Budgetary Allowance for Year 2016****Description**

For the year 2016 we expect to have sixteen friars living and working in our three fraternities. In the coming years, we do not to expect to receive any economic return on our pastoral work, due to the fact that our parishes are located in especially poor areas.

Presentation

I, Br. Cleonir Paulo Dalbosco, provincial minister the Province of Rio Grande do Sul, Brazil, reaffirm the decision to help and support this new delegation as much as you can, and I hope that the Order, through its service of Solidarity also collaborate, in order to alleviate this great responsibility that the Order has asked us to assume.

Br. Cleonir Paulo Dalbosco
Provincial Minister of Rio Grande do Sul

Financial plan

Province of France: 6,060,00 USD	Cost	65.937,00 \$
Province of Rio Grande do Sul: 14,000,00 USD	Request	37.967,00 \$
Local Contribution: 7,910,00 USD		

General Council's Decision	38.000,00 \$
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Number of Brothers: 11

DESPESAS	USD
Alimentação	11.700,00
Energia e telecomunicação	5.600,00
Transporte e viagens	12.870,00
Saúde e Seguridade Médica	7.050,00
Gastos pessoais dos frades	5.100,00
Pequenas despesas ordinárias	820,00
Manutenção e reparação das casas	9.500,00
TOTAL DOS GASTOS	52.640,00
ENTRADAS	
Contribuição da Província da França:	6.060,00
Ministério Paroquial:	350,00
Intenções de missa	7.560,00
Província do Rio Grande do Sul:	14.000,00
Total de entradas	27.970,00
Montante solicitado à Cúria Geral:	24.670,00

Requests

for

Initial

Formation

Subsidy

Requests for Initial Formation Subsidies

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
69	AF/15/01473	Provincial Delegation of Burkina Faso (Province of Northern Tamil Nadu)	Initial Formation Subsidy for Year 2016	17.600,00	17.600,00	14.000,00
70	AF/15/00918	General Custody of Congo	Initial Formation Subsidy for Year 2016	180.880,00	162.792,00	120.000,00
71	AF/15/00950	Province of Eritrea	Initial Formation Subsidy for Year 2016	68.520,00	45.520,00	40.000,00
72	AF/15/00803	General Custody of Ethiopia	Initial Formation Subsidy for Year 2016	219.600,00	175.680,00	70.000,00
73	AF/15/01692	Domus pr. Ghana (Province of St. Francis, Kerala)	Initial Formation Subsidy for Year 2016	6.350,00	6.050,00	6.000,00
74	AF/15/00833	General Custody of Kenya	Initial Formation Subsidy for Year 2016	271.293,00	264.293,00	155.000,00
75	AF/15/00818	Province of Madagascar	Initial Formation Subsidy for Year 2016	214.650,00	190.000,00	145.000,00
76	AF/15/00964	Custody of Malawi (Province of St. Thomas the Apostle, Kerala)	Initial Formation Subsidy for Year 2016	143.820,00	142.820,00	90.000,00
77	AF/15/00908	Custody of Nigeria (Province of Tuscany)	Initial Formation Subsidy for Year 2016	138.100,00	80.000,00	57.000,00
78	AF/15/00785	Province of Tanzania	Initial Formation Subsidy for Year 2016	330.484,00	200.000,00	110.000,00
79	AF/15/00777	Custody of Uganda (Province of Karnataka)	Initial Formation Subsidy for Year 2016	236.190,00	224.130,00	90.000,00
80	AF/15/01666	Custody of Zambia (Province of Ireland)	Initial Formation Subsidy for Year 2016	174.770,00	100.000,00	0,00
81	AF/15/00797	Custody of Zimbabwe (Province of Southern Tamil Nadu)	Initial Formation Subsidy for Year 2016	140.280,00	140.280,00	75.000,00
			Total Africa	2.142.537,00	1.749.165,00	972.000,00
82	AS/15/00830	Province of St. Thomas the Apostle, Kerala	Initial Formation Subsidy for Year 2016	66.800,00	66.800,00	67.828,00
83	AS/15/00746	Province of Krist Jyoti, North India	Initial Formation Subsidy for Year 2016	45.600,00	44.160,00	35.616,00
84	AS/15/00745	Province of Andhra Pradesh-Orissa	Initial Formation Subsidy for Year 2016	132.460,00	132.460,00	74.868,00
85	AS/15/01458	Custody of Nirmala (Province of St. Joseph, Kerala)	Initial Formation Subsidy for Year 2016	26.270,00	26.270,00	33.092,00
86	AS/15/01327	Province of Pavanatma, North Kerala	Initial Formation Subsidy for Year 2016	91.688,00	91.688,00	84.824,00
87	AS/15/00816	Province of St. Francis, Kerala	Initial Formation Subsidy for Year 2016	67.700,00	67.700,00	77.008,00
88	AS/15/00744	Province of St. Joseph, Kerala	Initial Formation Subsidy for Year 2016	113.392,00	113.392,00	92.376,00
89	AS/15/00789	Province of St. Fidelis, North India	Initial Formation Subsidy for Year 2016	70.200,00	70.200,00	82.684,00
90	AS/15/00752	Province of Goa	Initial Formation Subsidy for Year 2016	26.550,00	26.550,00	21.896,00

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
91	AS/15/00791	Province of Maharashtra	Initial Formation Subsidy for Year 2016	81.950,00	81.950,00	58.756,00
92	AS/15/01258	Custody of Prem Jyoti (Province of St. Francis, Kerala)	Initial Formation Subsidy for Year 2016	53.720,00	53.720,00	25.680,00
93	AS/15/00790	Province of Karnataka	Initial Formation Subsidy for Year 2016	190.710,00	126.360,00	116.272,00
94	AS/15/01645	Province of Southern Tamil Nadu	Initial Formation Subsidy for Year 2016	51.500,00	40.800,00	49.080,00
95	AS/15/01644	Province of Northern Tamil Nadu	Initial Formation Subsidy for Year 2016	53.100,00	53.100,00	56.120,00
96	AS/15/01260	Province of the Philippines	Initial Formation Subsidy for Year 2016	5.817,00	5.817,00	3.000,00
97	AS/15/01357	Provincial Delegation of Sri Lanka (Province of Karnataka)	Initial Formation Subsidy for Year 2016	35.550,00	15.750,00	12.500,00
98	AS/15/01726	Mission in Northern Sri Lanka (Province of Southern Tamil Nadu)	Initial Formation Subsidy for Year 2016	3.323,00	3.323,00	0,00
			Total Asia	1.116.330,00	1.020.040,00	891.600,00
100	EE/15/01007	Province of Warsaw	Initial Formation Subsidy for Year 2016	170.518,00	35.000,00	30.000,00
101	EE/15/01123	Custody of Romania (Province of Naples)	Initial Formation Subsidy for Year 2016	42.000,00	42.000,00	40.000,00
102	EE/15/00749	Province of Slovakia	Initial Formation Subsidy for Year 2016	83.200,00	27.000,00	15.000,00
99	EE/15/00820	Province of Krakow	Initial Formation Subsidy for Year 2016	376.000,00	125.000,00	35.000,00
			Total Eastern Europe	671.718,00	229.000,00	120.000,00
103	LAV/15/01124	Province of Minas Gerais	Initial Formation Subsidy for Year 2016	90.750,00	50.000,00	50.000,00
104	LAV/15/01731	Provincial Delegation of Haiti (Province of Rio Grande do Sul)	Initial Formation Subsidy for Year 2016	24.842,00	24.842,00	25.000,00
			Total Latin America	115.592,00	74.842,00	75.000,00
			Grand Total	4.046.177,00	3.073.047,00	2.058.600,00

Table of Approved Subsidies for India

Protocol	Country	For 2014	For 2015	For 2016	For 2017	For 2018	For 2019	For 2020	For 2021	For 2022	For 2023
		10	9	8	7	6	5	4	3	2	1
AS/14/00745	INDIA (APO)	93.585,00	84.226,50	74868	65509,5	56151	46792,5	37434	28075,5	18717	9358,5
AS/14/00752	INDIA (GOA)	27.370,00	24.633,00	21896	19159	16422	13685	10948	8211	5474	2737
AS/14/00790	INDIA (KAR)	145.340,00	130.806,00	116272	101738	87204	72670	58136	43602	29068	14534
AS/14/00746	INDIA (KJY)	44.520,00	40.068,00	35616	31164	26712	22260	17808	13356	8904	4452
AS/14/00791	INDIA (MAR)	73.445,00	66.100,50	58756	51411,5	44067	36722,5	29378	22033,5	14689	7344,5
AS/14/01458	INDIA (NIR)	41.365,00	37.228,50	33092	28955,5	24819	20682,5	16546	12409,5	8273	4136,5
AS/14/01327	INDIA (PAV)	106.030,00	95.427,00	84824	74221	63618	53015	42412	31809	21206	10603
AS/14/01258	INDIA (PMJ)	32.100,00	28.890,00	25680	22470	19260	16050	12840	9630	6420	3210
AS/14/00789	INDIA (SFI)	103.355,00	93.019,50	82684	72348,5	62013	51677,5	41342	31006,5	20671	10335,5
AS/14/00816	INDIA (SFR)	96.260,00	86.634,00	77008	67382	57756	48130	38504	28878	19252	9626
AS/14/00744	INDIA (SJO)	115.470,00	103.923,00	92376	80829	69282	57735	46188	34641	23094	11547
AS/14/00830	INDIA (STH)	84.785,00	76.306,50	67828	59349,5	50871	42392,5	33914	25435,5	16957	8478,5
AS/14/01644	INDIA (NTN)	70.150,00	63.135,00	56120	49105	42090	35075	28060	21045	14030	7015
AS/14/01645	INDIA (STN)	61.350,00	55.215,00	49080	42945	36810	30675	24540	18405	12270	6135
	TOTAL	1.095.125,00	985.612,50	876.100,00	766.587,50	657.075,00	547.562,50	438.050,00	328.537,50	219.025,00	109.512,50

"Si decide per le Province dell'India di scalare ogni anno il contributo per la formazione iniziale del 10% sulla cifra approvata in un arco di tempo di 10 anni"
N. 46, Riunione del Consiglio Generale 21 novembre 2013.

Cost of Formation in Provinces, Custodies, and Missions Requesting Subsidies

Area: Africa

Circumscription: Provincial Delegation of Burkina Faso (Province of Northern Tamil Nadu)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	2		2	1	2	7	2.500,00		2.500,00	2.600,00	2.500,00	17.600,00	17.600,00	14.000,00
2015	3	2	3	1		9	2.988,00	2.758,00	2.873,00	3.448,00		26.547,00	25.047,00	15.000,00
2014	2		1	1	3	7	3.165,00		3.385,00	3.670,00	3.546,00	24.023,00	22.523,00	13.000,00
2013	3	3	1			7	2.880,00	3.400,00	2.880,00			21.720,00	20.520,00	16.000,00
2012	7				2	9	3.128,00				3.770,00	29.436,00	28.236,00	15.000,00

Circumscription: General Custody of Congo

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	16	5	6	7	4	38	1.680,00	2.160,00	9.600,00	9.600,00	4.600,00	180.880,00	162.792,00	120.000,00
2015	13	3	5	3	7	31	1.680,00	2.160,00	9.600,00	9.600,00	4.600,00	137.320,00	123.600,00	123.600,00
2014	18	3	8	8	3	40	1.680,00	2.160,00	9.600,00	9.600,00	4.600,00	204.120,00	183.708,00	150.000,00
2013	26	8	11	7	6	58	1.680,00	1.680,00	9.600,00	9.600,00	4.600,00	257.520,00	222.660,00	170.000,00
2012	19	5	12	8	4	48	1.680,00	2.160,00	9.600,00	9.600,00	4.600,00	253.120,00	222.156,00	170.000,00

Circumscription: Province of Eritrea

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	8		7	6		21	2.820,00		3.480,00	3.600,00		68.520,00	45.520,00	40.000,00
2015	11		6	6		23	2.820,00		3.480,00	3.540,00		73.140,00	46.500,00	46.000,00
2014	2	9	4	7		22	2.760,00	2.820,00	3.420,00	3.480,00		68.940,00	42.190,00	42.000,00
2013	10	2	9	17		38	2.700,00	2.760,00	3.360,00	3.360,00		119.880,00	79.880,00	70.000,00
2012	10	4	5	23		42	2.640,00	2.700,00	3.300,00	3.300,00		129.600,00	89.600,00	73.000,00

Circumscription: General Custody of Ethiopia

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	10	6	12	10		38	4.200,00	5.400,00	6.600,00	6.600,00		219.600,00	175.680,00	70.000,00
2015	8	7	13	6		34	4.200,00	5.400,00	6.600,00	6.600,00		196.800,00	157.440,00	60.000,00
2014	11	5	12	6		34	4.200,00	5.400,00	6.000,00	6.580,00		184.680,00	147.744,00	80.000,00
2013	6	5	10	5		26	3.600,00	5.000,00	5.440,00	7.398,00		137.990,00	110.392,00	75.000,00
2012	6	8	4	5		23	2.100,00	4.840,00	5.240,00	5.248,00		98.520,00	79.215,00	75.000,00

Circumscription: Domus pr. Ghana (Province of St. Francis, Kerala)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016		1				1		6.350,00				6.350,00	6.050,00	6.000,00
2015	4					4	2.780,00					11.120,00	11.120,00	11.000,00

Circumscription: General Custody of Kenya

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	16	7	12	15	11	61	2.760,00	3.920,00	5.469,00	6.393,00	3.470,00	271.293,00	264.293,00	155.000,00
2015	18	10	9	16	6	59	2.760,00	3.920,00	5.469,49	6.393,00	3.470,00	261.213,41	231.782,00	150.000,00
2014	20	7	8	14	7	56	2.760,00	3.920,00	5.469,50	6.392,57	3.270,00	238.781,98	231.782,00	150.000,00
2013	21	5	8	16	5	55	2.760,00	4.020,00	5.302,25	6.248,00	3.120,00	236.046,00	230.000,00	160.000,00
2012	14	4	14	13	3	48	2.760,00	3.440,00	5.241,00	5.960,57	3.470,00	213.671,41	207.670,00	175.000,00

Circumscription: Province of Madagascar

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	16	9	6	17	11	59	3.150,00	2.950,00	3.950,00	4.150,00	3.950,00	214.650,00	190.000,00	145.000,00
2015	16	7	6	19	10	58	3.150,00	2.950,00	3.950,00	4.150,00	3.950,00	213.100,00	190.000,00	140.000,00
2014	18	2	6	22	16	64	3.150,00	2.950,00	3.950,00	4.150,00	3.950,00	240.800,00	211.000,00	150.000,00
2013	9		11	41	9	70	3.100,00		3.950,00	4.100,00	4.205,56	277.300,04	220.000,00	170.000,00
2012	22		9	38	19	88	3.100,00		3.950,00	4.000,00	3.844,74	328.800,06	275.000,00	210.000,00

Circumscription: Custody of Malawi (Province of St. Thomas the Apostle, Kerala)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	10	1	7	8		26	3.870,00	5.450,00	7.140,00	6.211,25		143.820,00	142.820,00	90.000,00
2015	10	4	4	9	1	28	3.500,00	5.850,00	6.350,00	5.550,00	4.850,00	138.600,00	138.600,00	95.000,00
2014	10		5	8	2	25	3.000,00		5.700,00	5.450,00	3.000,00	108.100,00	106.775,00	80.000,00
2013	9	2	5	9	1	26	3.000,00	4.500,00	5.700,00	5.450,00	3.000,00	116.550,00	116.269,00	96.000,00
2012	8	1	6	6	5	26	3.000,00	4.300,00	5.700,00	5.450,00	3.480,00	112.600,00	111.320,00	96.000,00

Circumscription: Custody of Nigeria (Province of Tuscany)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	13	6	15	7	8	49	2.100,00	2.100,00	3.500,00	3.100,00	3.000,00	138.100,00	80.000,00	57.000,00
2015	18	9	16	8	5	56	2.100,00	2.100,00	3.500,00	3.100,00	3.000,00	152.500,00	90.000,00	65.000,00
2014	19	6	14	9	5	53	2.100,00	2.100,00	3.500,00	3.100,00	3.000,00	144.400,00	100.000,00	60.000,00
2013	15	6	18	4	5	48	2.100,00	2.100,00	3.500,00	3.100,00	3.000,00	134.500,00	100.000,00	50.000,00
2012	15	6	22	6		49	2.100,00	2.100,00	3.500,00	3.100,00		139.700,00	110.000,00	50.000,00

Circumscription: Province of Tanzania

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	25	14	22	16	14	91	3,120,00	3,120,00	4,510,00	4,119,00	3,120,00	330,484,00	200,000,00	110,000,00
2015	28	23	21	21	7	100	3,120,00	3,120,00	4,510,00	4,119,00	3,120,00	362,169,00	200,000,00	120,000,00
2014	28	13	17	33	14	105	3,120,00	3,120,00	4,510,00	4,119,00	3,120,00	384,197,00	200,000,00	135,000,00
2013	22	10	14	17	16	79	3,120,00	3,120,00	4,510,00	4,119,00	3,120,00	282,923,00	160,000,00	135,000,00
2012	26	11	11	17	9	74	3,120,00	3,120,00	4,510,00	4,119,00	3,120,00	263,153,00	150,000,00	135,000,00

Circumscription: Custody of Uganda (Province of Karnataka)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	22	5	8	7	5	47	3,600,00	3,600,00	7,600,00	8,598,57	3,600,00	236,189,99	224,130,00	90,000,00
2015	25	7	5	7	7	51	3,360,00	3,360,00	7,600,00	8,931,00	3,360,00	231,557,00	224,600,00	95,000,00
2013	20	3	5	7	1	36	3,120,00	3,120,00	7,200,00	8,860,00	3,120,00	172,900,00	165,000,00	110,000,00
2012	14	4	7	7	5	37	3,000,00	3,000,00	5,950,00	6,500,00	3,000,00	156,150,00	150,000,00	110,000,00

Circumscription: Custody of Zambia (Province of Ireland)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	11	3	13	9		36	3,847,00	3,847,00	5,496,00	5,496,00		174,770,00	100,000,00	
2014	7	6	17	12	4	46	3,575,00	3,575,00	4,539,00	6,838,00	3,280,00	218,814,00	150,000,00	

Circumscription: Custody of Zimbabwe (Province of Southern Tamil Nadu)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	6	1	14	4	3	28	2,925,00	4,530,00	5,498,58	6,680,00	4,833,34	140,280,14	140,280,00	75,000,00
2015	12	5	11	5	4	37	2,806,25	4,400,00	7,004,00	5,100,00	3,467,75	172,090,00	163,895,00	95,000,00
2014	16	6	5	6	8	41	2,737,50	4,270,00	5,480,00	7,085,33	4,000,00	171,331,98	161,332,00	100,000,00
2013	11	7	3	7	4	32	2,352,30	3,800,00	5,366,70	7,690,00	5,000,00	142,405,40	132,405,00	95,000,00
2012	11	3	4	8	2	28	2,386,36	3,800,00	5,525,00	7,446,75	5,000,00	129,323,96	129,324,00	80,000,00

Area: Asia

Circumscription: Province of Andhra Pradesh-Orissa

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	7	11	29	30	2	79	1,530,00	1,530,00	1,720,00	1,720,00	1,720,00	132,460,00	132,460,00	74,868,00
2015	7	11	29	30	2	79	1,530,00	1,530,00	1,720,00	1,720,00	1,720,00	132,460,00	132,460,00	84,226,00
2014	7	10	27	19	5	68	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	104,380,00	104,380,00	93,585,00
2013	12	13	20	19	7	71	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	107,970,00	107,970,00	96,590,00
2012	13	2	26	18	10	69	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	106,230,00	106,230,00	95,310,00

Circumscription: Province of Goa

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016		1	3	9	4	17		1,430,00	1,570,00	1,570,00	1,570,00	26,550,00	26,550,00	21,896,00
2015	1	4	4	8	2	19	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	29,130,00	29,130,00	24,633,00
2014	4	2	3	8	3	20	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	30,560,00	30,560,00	27,370,00
2013	3	2	4	7	5	21	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	32,270,00	32,270,00	28,940,00
2012	2		7	7	4	20	1,430,00		1,570,00	1,570,00	1,570,00	31,120,00	31,120,00	27,990,00

Circumscription: Province of Karnataka

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	9	8	28	24	13	82	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	126,360,00	126,360,00	116,272,00
2015	14	14	26	41	13	108	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	165,640,00	165,640,00	130,806,00
2014	17	13	21	45	10	106	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	162,220,00	162,220,00	145,340,00
2013	14	8	15	40	25	102	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	157,060,00	157,060,00	140,920,00
2012	8	14	23	37	23	105	1,430,00	1,430,00	1,570,00	1,570,00	1,570,00	161,770,00	161,770,00	145,165,00

Circumscription: Province of Krist Jyoti, North India

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	4	4	13	9	6	36	1.080,00	1.080,00	1.320,00	1.320,00	1.320,00	45.600,00	44.160,00	35.616,00
2015	4	6	16	9	1	36	1.080,00	1.080,00	1.320,00	1.320,00	1.320,00	45.120,00	43.680,00	40.068,00
2014	4	7	16	9	1	37	1.080,00	1.080,00	1.320,00	1.320,00	1.320,00	46.200,00	44.520,00	44.520,00
2013	8	7	12	10	5	42	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	63.840,00	61.365,00	54.630,00
2012	8	9	11	9	1	38	1.428,00	1.428,00	1.572,00	1.572,00	1.572,00	57.288,00	56.148,00	30.000,00

Circumscription: Province of Maharashtra

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	5	4	13	24	7	53	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	81.950,00	81.950,00	58.756,00
2015	5	4	10	20	11	50	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	77.240,00	77.240,00	66.100,00
2014	5	5	14	20	9	53	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	81.810,00	81.810,00	73.445,00
2013	5	3	15	20	13	56	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	86.800,00	86.800,00	78.000,00
2012	4	8	20	19	9	60	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	92.520,00	92.520,00	83.040,00

Circumscription: Custody of Nirmala (Province of St. Joseph, Kerala)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	3		5	5	4	17	1.430,00		1.570,00	1.570,00	1.570,00	26.270,00	26.270,00	33.092,00
2015		2	8	5	5	20	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	31.120,00	31.120,00	37.228,00
2014	4	3	11	8	4	30	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	46.120,00	46.120,00	41.365,00
2013	4	1	11	7	4	27	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	41.690,00	41.690,00	37.430,00
2012	3	4	12	6	3	28	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	42.980,00	42.980,00	38.535,00

Circumscription: Province of Pavanatma, North Kerala

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	10	4	32	16	10	72	1.080,00	1.080,00	1.320,00	1.320,00	1.320,00	91.680,00	91.688,00	84.824,00
2015	5	11	33	16	8	73	1.080,00	1.080,00	1.320,00	1.320,00	1.320,00	92.520,00	92.520,00	95.427,00
2014	15	13	31	17	2	78	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	118.540,00	118.540,00	106.030,00
2013	15	12	25	15	3	70	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	106.120,00	106.120,00	94.865,00
2012	14	14	18	12	4	62	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	93.420,00	93.420,00	83.390,00

Circumscription: Custody of Prem Jyoti (Province of St. Francis, Kerala)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	12	8	7	9		36	1.430,00	1.430,00	1.570,00	1.570,00		53.720,00	53.720,00	25.680,00
2015	9	4	4	6	3	26	900,00	900,00	1.100,00	1.100,00	1.100,00	26.000,00	26.000,00	28.890,00
2014	7	5	6	5	1	24	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	36.000,00	36.000,00	32.100,00
2013	5	3	5		5	18	1.430,00	1.430,00	1.570,00		1.570,00	27.140,00	27.140,00	24.230,00
2012	4	2	7	2		15	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	22.710,00	22.710,00	15.000,00

Circumscription: Province of St. Fidelis, North India

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	11	7	31	14	5	68	900,00	900,00	1.100,00	1.100,00	900,00	70.200,00	70.200,00	82.684,00
2015	7	11	35	18	3	74	900,00	900,00	1.100,00	1.100,00	900,00	77.200,00	77.200,00	93.019,00
2014	13	14	26	15	8	76	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	115.540,00	115.540,00	103.355,00
2013	17	12	6	25	11	71	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	107.410,00	107.410,00	95.970,00
2012	15	11	20	9	2	57	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	85.850,00	85.850,00	65.000,00

Circumscription: Province of St. Francis, Kerala

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	11	8	22	14	10	65	900,00	900,00	1.100,00	1.100,00	1.100,00	67.700,00	67.700,00	77.008,00
2015	11	12	21	16	6	66	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	100.400,00	68.000,00	86.634,00
2014	9	9	22	23	7	70	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	107.380,00	107.380,00	96.260,00
2013	12	8	27	26	6	79	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	121.230,00	121.230,00	108.685,00
2012	8	11	25	24	4	72	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	110.380,00	110.380,00	98.935,00

Circumscription: Province of St. Joseph, Kerala

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	19	12	24	16	4	75	1.428,00	1.428,00	1.571,00	1.571,00	1.571,00	113.392,00	113.392,00	92.376,00
2015	23	15	21	20	7	86	1.428,00	1.428,00	1.571,00	1.571,00	1.571,00	129.672,00	129.672,00	103.923,00
2014	15	16	19	26	9	85	1.428,00	1.428,00	1.571,00	1.571,00	1.571,00	129.102,00	129.102,00	115.470,00
2013	22	10	25	22	10	89	1.428,00	1.428,00	1.571,00	1.571,00	1.571,00	135.243,00	135.243,00	120.975,00
2012	8	7	24	25	4	68	1.428,00	1.428,00	1.571,00	1.571,00	1.571,00	104.683,00	104.683,00	93.895,00

Circumscription: Province of St. Thomas the Apostle, Kerala

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	7	11	22	17	7	64	900,00	900,00	1.100,00	1.100,00	1.100,00	66.800,00	66.800,00	67.828,00
2015	17	10	20	19	6	72	900,00	900,00	1.100,00	1.100,00	1.100,00	73.800,00	73.800,00	76.306,00
2014	12	7	21	19	3	62	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	94.680,00	94.680,00	84.785,00
2013	9	7	21	18	6	61	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	93.530,00	93.530,00	83.835,00
2012	8	7	20	15	7	57	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	87.390,00	87.390,00	78.330,00

Circumscription: Province of Tamil Nadu

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2012	9	9	22	38	20	98	1.428,57	1.428,57	1.571,42	1.571,42	1.571,42	151.427,86	148.342,00	132.794,00

Circumscription: Province of Southern Tamil Nadu

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	2	3	16	10	4	35	1.300,00	1.300,00	1.500,00	1.500,00	1.500,00	51.500,00	40.800,00	49.080,00
2015	6	9	10	17		42	900,00	900,00	1.100,00	1.100,00	1.570,00	43.200,00	43.200,00	55.215,00
2014	13	2	8	18	4	45	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	68.550,00	68.550,00	61.350,00
2013	3	4	9	17	7	40	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	61.820,00	61.820,00	55.515,00

Circumscription: Province of Northern Tamil Nadu

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	1	1	14	15	3	34	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	53.100,00	53.100,00	56.120,00
2015	6	3	15	19	6	49	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	75.670,00	75.670,00	63.135,00
2014	6	7	15	22	1	51	1.430,00	1.430,00	1.570,00	1.570,00	1.570,00	78.250,00	78.250,00	70.150,00
2013	8	4	15	23	4	54	1.429,00	1.429,00	1.571,00	1.571,00	1.571,00	83.130,00	83.130,00	74.550,00

Circumscription: Province of the Philippines

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016					1	1					5.817,00	5.817,00	5.817,00	3.000,00
2015	1	1				2	5.628,88	5.628,88				11.257,76	11.250,00	5.000,00
2014	2					2	6.378,50					12.757,00	12.757,00	5.000,00
2013	1					1	19.290,00					19.290,00	19.290,00	5.000,00
2012	1				1	2	6.325,00				6.325,00	12.650,00	12.650,00	8.500,00

Circumscription: Provincial Delegation of Sri Lanka (Province of Karnataka)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	1		2	3	1	7	1.800,00		2.200,00	2.450,00	2.200,00	15.750,00	15.750,00	12.500,00
2015	4		3	4	2	13	1.600,00		1.900,00	1.950,00	1.900,00	23.700,00	23.700,00	22.500,00
2014	5	2	3	2	2	14	1.500,00	1.500,00	1.800,00	1.800,00	1.800,00	23.100,00	22.500,00	22.500,00
2013	6		4	2	1	13	1.500,00	1.800,00	1.800,00	1.800,00	1.800,00	21.600,00	21.000,00	21.000,00
2012	6	3	4	2		15	1.300,00	1.300,00	1.700,00	1.700,00		21.900,00	21.000,00	21.000,00

Circumscription: Province of Southern Tamil Nadu

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	6					6	553,84					3.323,04	3.323,00	

Area: Eastern Europe

Circumscription: Custody of Belarus (Province of Warsaw)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2015	4		1	2	3	10	3.600,00		649,30		471,17	16.462,81	10.000,00	5.000,00
2014	6					6	3.600,00					21.600,00	13.200,00	6.000,00
2013	7					7	3.600,00					25.200,00	16.800,00	7.000,00
2012	5					5	5.000,00					25.000,00	17.500,00	6.000,00

Circumscription: Province of Krakow

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	14	6	9	26	5	60	4.000,00	4.000,00	7.500,00	7.500,00	6.700,00	376.000,00	125.000,00	35.000,00
2015	10	10	13	27	6	66	4.000,00	4.000,00	7.500,00	7.500,00	6.700,00	420.200,00	140.000,00	40.000,00
2014	14	8	15	29	6	72	4.175,00	4.400,00	4.425,00	4.425,00	4.375,00	314.600,00	70.000,00	20.000,00
2013	14	10	13	26	6	69	4.175,00	4.400,00	4.425,00	4.425,00	4.375,00	301.275,00	70.000,00	20.000,00
2012	16	14	14	23	6	73	4.175,00	4.400,00	4.425,00	4.425,00	4.375,00	318.375,00	70.000,00	25.000,00

Circumscription: Province of Warsaw

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	8	7	8	5	10	38	3.947,00	2.275,00	5.758,00	5.758,00	4.817,00	170.525,00	35.000,00	30.000,00
2015	12	3	7	5	12	39	4.322,00	3.971,00	8.310,00	8.310,00	5.012,00	223.641,00	40.000,00	35.000,00
2014	10	12	10	5	10	47	3.999,00	2.755,00	6.493,00	6.493,00	4.717,00	217.615,00	55.000,00	40.000,00
2013	15	4	7	12	9	47	5.260,00	5.100,00	5.600,00	5.600,00	4.200,00	243.500,00	55.000,00	45.000,00
2012	11	7		19	13	50	5.260,00	5.100,00		5.600,00	4.200,00	254.560,00	55.000,00	45.000,00

Circumscription: Custody of Romania (Province of Naples)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	2	3	3	5	1	14	2.850,00	2.850,00	3.400,00	3.400,00	550,00	42.000,00	42.000,00	40.000,00
2015	3	1	8	1		13	2.850,00	2.850,00	3.400,00	3.400,00		42.000,00	22.000,00	22.000,00
2014	2		10	2		14	2.850,00		3.400,00	3.400,00		46.500,00	26.500,00	25.000,00
2013	2	5	8	6		21	2.850,00	2.850,00	3.400,00	3.400,00		67.550,00	41.550,00	25.000,00
2012	6	7	2	5		20	2.850,00	2.850,00	3.400,00	3.400,00		60.850,00	37.850,00	25.000,00

Circumscription: Province of Slovakia

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	2	3	4	4		13	4.900,00	6.100,00	6.900,00	6.900,00		83.300,00	27.000,00	15.000,00
2015	4	1	4	4		13	5.100,00	5.900,00	7.300,00	7.300,00		84.700,00	28.700,00	15.000,00
2014	3	1	3	6		13	5.100,00	5.900,00	7.300,00	7.300,00		86.900,00	30.900,00	15.000,00
2013	2	3	3	4	2	14	5.100,00	6.200,00	7.300,00	7.600,00	7.500,00	96.100,00	40.100,00	15.000,00
2012	5		5	5	1	16	4.900,00		7.000,00	7.300,00	7.500,00	103.500,00	41.500,00	20.000,00

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2015	2	1	2	5	1	11	2.429,00	2.563,00	5.898,00	5.898,00	3.700,00	52.407,00	20.962,00	10.000,00
2014	3	3		6	1	13	2.429,00	2.563,00		5.898,00	3.700,00	54.064,00	21.624,00	15.000,00
2013	8		1	5	1	15	2.429,00		5.898,00	5.898,00	3.700,00	58.520,00	23.408,00	20.000,00
2012	4		3	4	2	13	2.429,00		5.898,00	5.898,00	3.700,00	58.402,00	23.361,00	20.000,00

Area: Latin America

Circumscription: Province of Minas Gerais

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	6	1	5	4	1	17	3.750,00	1.500,00	7.000,00	7.000,00	3.750,00	90.750,00	50.000,00	50.000,00

Circumscription: Provincial Delegation of Haiti (Province of Rio Grande do Sul)

Year	Post- ulants	Nov- ices	Philo- sophy	Theo- logy	Others	Total	Postulants \$	Novices \$	Philosophy \$	Theology \$	Others \$	Total Cost	Request	Decision
2016	8			5		13	1.394,00			2.738,00		24.842,00	24.842,00	25.000,00

AF/15/01473

BURKINA FASO

Frequency : 9

Ouagadougou

Provincial Delegation of Burkina Faso
(Province of Northern Tamil Nadu)

Applicant : Br. Antony Rozario

Initial Formation Subsidy for Year 2016

Description

Postulants 02; Novices 00; Philosophy 02; Theology 01; Other 02.

This subsidy request has been made according to the formation expenses corresponding to the various circumscriptions in West Africa. Included in the request are the obligatory documents needed for the student friars such as passport, visa and other important medical examinations. In addition, the students participate in summer courses and other extra courses for the development of their personal skills. At times of holidays the students visit their homes and in case of ill health they are to be treated properly. At the time of the visit of Bro. General we explained how the expenses are beyond the scholastic fees that are paid in different circumscriptions and this is due to handling various documents and travelling expenses of the student friars. Hence this application envisages all the important expenses that are needed for the student friars. At present in Burkina Faso we do not have any local benefactors for the students friars and the faithful are not aware of the expenses which the formation program incurs, but we try our best to find some who could help our formation program in the future. We thank you for your support and concern towards our Burkina Faso Delegation.

Presentation

After the convention for the newly-elected provincials, I went to Burkina Faso to carry out a fraternal visit. The Delegate Superior has taken various steps to control and moderate expenses with all limited sources of income. It is our hope that this application will be considered according to the needs of the Delegation.

Br. John Antony

Provincial Minister, Northern Tamil Nadu, India.

Financial plan

	Cost	17.600,00 \$
	Request	17.600,00 \$

General Council's Decision 14.000,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	2	2.500,00	5.000,00
Novices			
Philosophy	2	2.500,00	5.000,00
Theology	1	2.600,00	2.600,00
Other Post Novices	2	2.500,00	5.000,00
Total in Formation	7		17.600,00

AF/15/00918**CONGO**

Frequency : 17

Kinshasa

General Custody of Congo

Applicant : **Br. Martin Mwase****Initial Formation Subsidy for Year 2016****Description**

Postulants 16, Novices 5, Philosophy 6, Theology 7, Other 4.

Presentation**Financial plan**

Own Contribution: USD 18.088,00	Cost	180.880,00 \$
	Request	162.792,00 \$

General Council's Decision	120.000,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	16	1.680,00	26.880,00
Novices	5	2.160,00	10.800,00
Philosophy	6	9.600,00	57.600,00
Theology	7	9.600,00	67.200,00
Other Post Novices	4	4.600,00	18.400,00
Total in Formation	38		180.880,00

AF/15/00950**ERITREA**

Frequency : 16

Asmara

Province of Eritrea

Applicant : **Br. Amanuel Mesgun****Initial Formation Subsidy for Year 2016****Description**

Postulants 8, Novices 0, Philosophy 7, Theology 6, Other 0.

Presentation**Financial plan**

Contribution of the Province: USD 15.000,00 Contribution from Organizations: USD 8.000,00	Cost	68.520,00 \$
	Request	45.520,00 \$

General Council's Decision	40.000,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	8	2.820,00	22.560,00
Novices			
Philosophy	7	3.480,00	24.360,00
Theology	6	3.600,00	21.600,00
Other Post Novices			
Total in Formation	21		68.520,00

AF/15/00803**ETHIOPIA**

Frequency : 16

Addis Abeba

General Custody of Ethiopia

Applicant : **Br. Yohannes Wessen****Initial Formation Subsidy for Year 2016****Description**

Postulants 10, Novices 6, Philosophy 12, Theology 10, Others 0.

Presentation**Financial plan**

Own Contribution: 43,920,00 USD	Cost	219.600,00 \$
	Request	175.680,00 \$
General Council's Decision		70.000,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	10	4.200,00	42.000,00
Novices	6	5.400,00	32.400,00
Philosophy	12	6.600,00	79.200,00
Theology	10	6.600,00	66.000,00
Other Post Novices			
Total in Formation	38		219.600,00

AF/15/01692**GHANA**

Frequency : 2

BolgatangaDomus pr. Ghana
(Province of St. Francis, Kerala)Applicant : **Br. Varghese Alphonse****Initial Formation Subsidy for Year 2016****Description**

Novices 1

Presentation**Financial plan**

Own Contribution: USD 300,00	Cost	6.350,00 \$
	Request	6.050,00 \$
General Council's Decision		6.000,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants			
Novices	1	6.350,00	6.350,00
Philosophy			
Theology			
Other Post Novices			
Total in Formation	1		6.350,00

AF/15/00833**KENYA**

General Custody of Kenya

Frequency : 17

NairobiApplicant : **Br. Paul Sila****Initial Formation Subsidy for Year 2016****Description**

Postulants 16, Novices 7, Philosophy 12, Theology 15, Other 11.

Presentation**Financial plan**

Own Contribution: USD 7.000,00	Cost	271.293,00 \$
	Request	264.293,00 \$

General Council's Decision **155.000,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	16	2.760,00	44.160,00
Novices	7	3.920,00	27.440,00
Philosophy	12	5.469,00	65.628,00
Theology	15	6.393,00	95.895,00
Other Post Novices	11	3.470,00	38.170,00
Total in Formation	61		271.293,00

AF/15/00818**MADAGASCAR**

Province of Madagascar

Frequency : 17

AntananarivoApplicant : **Br. Edouard Frumence Randimbi****Initial Formation Subsidy for Year 2016****Description**

Postulants 16, Novices 9, Philosophy 6, Theology 17, Other 11.

Presentation**Financial plan**

	Cost	214.650,00 \$
	Request	190.000,00 \$

General Council's Decision **145.000,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	16	3.150,00	50.400,00
Novices	9	2.950,00	26.550,00
Philosophy	6	3.950,00	23.700,00
Theology	17	4.150,00	70.550,00
Other Post Novices	11	3.950,00	43.450,00
Total in Formation	59		214.650,00

AF/15/00964**MALAWI**

Frequency : 16

LilongweCustody of Malawi
(Province of St. Thomas the Apostle, Kerala)Applicant : **Br. Laiju Kilukkan****Initial Formation Subsidy for Year 2016****Description**

Postulants 10, Novices 1, Philosophy 7, Theology 8, Other 0.

Presentation**Financial plan**

Cost	143.820,00 \$
Request	142.820,00 \$

General Council's Decision	90.000,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	10	3.870,00	38.700,00
Novices	1	5.450,00	5.450,00
Philosophy	7	7.140,00	49.980,00
Theology	8	6.211,25	49.690,00
Other Post Novices			
Total in Formation	26		143.820,00

AF/15/00908**NIGERIA**

Frequency : 16

OnitshaCustody of Nigeria
(Province of Tuscany)Applicant : **Br. Charles Chigbata****Initial Formation Subsidy for Year 2016****Description**

Postulants 13, Novices 6, Philosophy 15, Theology 7, Other 8.

Presentation**Financial plan**

Own Contribution: USD 58,100,00

Cost	138.100,00 \$
Request	80.000,00 \$

General Council's Decision	57.000,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	13	2.100,00	27.300,00
Novices	6	2.100,00	12.600,00
Philosophy	15	3.500,00	52.500,00
Theology	7	3.100,00	21.700,00
Other Post Novices	8	3.000,00	24.000,00
Total in Formation	49		138.100,00

AF/15/00785**TANZANIA****Dar Es Salaam**

Frequency : 17

Province of Tanzania

Applicant : **Br. Wolfgang Pisa****Initial Formation Subsidy for Year 2016****Description**

Postulants 25, Novices 14, Philosophy 22, Theology 16, Others 14.

Presentation**Financial plan**

Own Contribution: USD 130,484,00	Cost	330.484,00 \$
	Request	200.000,00 \$

General Council's Decision	110.000,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	25	3.120,00	78.000,00
Novices	14	3.120,00	43.680,00
Philosophy	22	4.510,00	99.220,00
Theology	16	4.119,00	65.904,00
Other Post Novices	14	3.120,00	43.680,00
Total in Formation	91		330.484,00

AF/15/00777**UGANDA****Kampala**

Frequency : 17

Custody of Uganda
(Province of Karnataka)Applicant : **Br. Francis Furtado****Initial Formation Subsidy for Year 2016****Description**

Postulants 22, Novices 5, Philosophy 8, Theology 7, Others 5.

Presentation**Financial plan**

Own Contribution: USD 12.060,00	Cost	236.190,00 \$
	Request	224.130,00 \$

General Council's Decision	90.000,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	22	3.600,00	79.200,00
Novices	5	3.600,00	18.000,00
Philosophy	8	7.600,00	60.800,00
Theology	7	8.598,57	60.190,00
Other Post Novices	5	3.600,00	18.000,00
Total in Formation	47		236.190,00

AF/15/01666 **ZAMBIA**

Frequency : 2

LusakaCustody of Zambia
(Province of Ireland)Applicant : **Br. Thomas Zulu****Initial Formation Subsidy for Year 2016****Description**

Postulants 11, Novices 3, Philosophy 13, Theology 9, Other Post-Novices 0

Presentation**Financial plan**

Own Contribution : 74.770,00 USD

Cost **174.770,00 \$****Request** **100.000,00 \$****General Council's Decision** **0,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	11	3.847,00	42.317,00
Novices	3	3.847,00	11.541,00
Philosophy	13	5.496,00	71.448,00
Theology	9	5.496,00	49.464,00
Other Post Novices			
Total in Formation	36		174.770,00

AF/15/00797 **ZIMBABWE**

Frequency : 17

BulawayoCustody of Zimbabwe
(Province of Southern Tamil Nadu)Applicant : **Br. Lawrence Thavamanickam****Initial Formation Subsidy for Year 2016****Description**

Postulants 06; Novices 01; Philosophy 14; Theology 4; Other 03.

Presentation**Financial plan****Cost** **140.280,00 \$****Request** **140.280,00 \$****General Council's Decision** **75.000,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	6	2.925,00	17.550,00
Novices	1	4.530,00	4.530,00
Philosophy	14	5.498,58	76.980,00
Theology	4	6.680,00	26.720,00
Other Post Novices	3	4.833,34	14.500,00
Total in Formation	28		140.280,00

AS/15/00830**INDIA**

Frequency : 17

Aluva

Province of St. Thomas the Apostle, Kerala

Applicant : **Br. Raphie Paliakara****Initial Formation Subsidy for Year 2016****Description**

Postulants 7, Novices 11, Philosophy 22, Theology 17, Other 7.

Presentation**Financial plan**

Cost	66.800,00 \$
Request	66.800,00 \$

General Council's Decision	67.828,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	7	900,00	6.300,00
Novices	11	900,00	9.900,00
Philosophy	22	1.100,00	24.200,00
Theology	17	1.100,00	18.700,00
Other Post Novices	7	1.100,00	7.700,00
Total in Formation	64		66.800,00

AS/15/00746**INDIA**

Frequency : 17

Delhi

Province of Krist Jyoti, North India

Applicant : **Br. P.A. Joseph****Initial Formation Subsidy for Year 2016****Description**

Postulants 4, Novices 4, Philosophy 13, Theology 9, Other: 6

Presentation**Financial plan**

Pont. Society of St Peter, Rome: USD 1.200,00

Cost	45.600,00 \$
Request	44.160,00 \$

General Council's Decision	35.616,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	4	1.080,00	4.320,00
Novices	4	1.080,00	4.320,00
Philosophy	13	1.320,00	17.160,00
Theology	9	1.320,00	11.880,00
Other Post Novices	6	1.320,00	7.920,00
Total in Formation	36		45.600,00

AS/15/00745**INDIA**

Frequency : 18

Erikepadu

Province of Andhra Pradesh-Orissa

Applicant : **Br. Chinnu Polisetty****Initial Formation Subsidy for Year 2016****Description**

Postulants 7, Novices 11, Philosophy 29, Theology 30, Other 2.

Presentation**Financial plan**

Cost	132.460,00 \$
Request	132.460,00 \$

General Council's Decision	74.868,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	7	1.530,00	10.710,00
Novices	11	1.530,00	16.830,00
Philosophy	29	1.720,00	49.880,00
Theology	30	1.720,00	51.600,00
Other Post Novices	2	1.720,00	3.440,00
Total in Formation	79		132.460,00

AS/15/01458**INDIA**

Frequency : 11

GuwahatiCustody of Nirmala
(Province of St. Joseph, Kerala)Applicant : **Br. Mathew Kallidical****Initial Formation Subsidy for Year 2016****Description**

Postulants 3, Novices 0, Philosophy 5, Theology 5, Other Post-Novices 4

Presentation

There are five brothers studying Theology at Sacred Heart Theological College Shillong, three brothers studying Philosophy in Eluru, Andhra Pradesh, two brothers studying Philosophy in Kripalaya, Mysore, and three pre-novices in Kattappana, Kerala. Though they are very few in number, their expenses are very high because they are away from the region.

Yours in St. Francis of Assisi,

Br. Mathew Kallidical
Custos, Nirmalamatha Custody

Financial plan

Cost	26.270,00 \$
Request	26.270,00 \$

General Council's Decision	33.092,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	3	1.430,00	4.290,00
Novices			
Philosophy	5	1.570,00	7.850,00
Theology	5	1.570,00	7.850,00
Other Post Novices	4	1.570,00	6.280,00
Total in Formation	17		26.270,00

AS/15/01327**INDIA**

Frequency : 11

Kannur

Province of Pavanatma, North Kerala

Applicant : **Br. Thomas Karingadayil****Initial Formation Subsidy for Year 2016****Description**

Postulants 10, Novices 4, Philosophy 32, Theology 16, Others 10.

Presentation**Financial plan**

	Cost	91.688,00 \$
	Request	91.688,00 \$
General Council's Decision		84.824,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	10	1.080,00	10.800,00
Novices	4	1.080,00	4.320,00
Philosophy	32	1.320,00	42.240,00
Theology	16	1.320,00	21.120,00
Other Post Novices	10	1.320,00	13.200,00
Total in Formation	72		91.680,00

AS/15/00816**INDIA**

Frequency : 17

Kochi

Province of St. Francis, Kerala

Applicant : **Br. Sunil Sesadima****Initial Formation Subsidy for Year 2016****Description**

Postulants 11, Novices 8, Philosophy 22, Theology 14, Others 10.

Presentation**Financial plan**

	Cost	67.700,00 \$
	Request	67.700,00 \$
General Council's Decision		77.008,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	11	900,00	9.900,00
Novices	8	900,00	7.200,00
Philosophy	22	1.100,00	24.200,00
Theology	14	1.100,00	15.400,00
Other Post Novices	10	1.100,00	11.000,00
Total in Formation	65		67.700,00

AS/15/00744 INDIA

Frequency : 18

Kottayam

Province of St. Joseph, Kerala

Applicant : **Br. Joseph Puthenpurackal****Initial Formation Subsidy for Year 2016****Description**

Postulants 19, Novices 12, Philosophy 24, Theology 16, Others 4.

Presentation**Financial plan**Cost **113.392,00 \$**Request **113.392,00 \$**General Council's Decision **92.376,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	19	1.428,00	27.132,00
Novices	12	1.428,00	17.136,00
Philosophy	24	1.571,00	37.704,00
Theology	16	1.571,00	25.136,00
Other Post Novices	4	1.571,00	6.284,00
Total in Formation	75		113.392,00

AS/15/00789 INDIA

Frequency : 17

Lucknow

Province of St. Fidelis, North India

Applicant : **Br. Remish Ekka****Initial Formation Subsidy for Year 2016****Description**

Postulants 11, Novices 7, Philosophy 31, Theology 14, Other 5.

Presentation**Financial plan**Cost **70.200,00 \$**Request **70.200,00 \$**General Council's Decision **82.684,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	11	900,00	9.900,00
Novices	7	900,00	6.300,00
Philosophy	31	1.100,00	34.100,00
Theology	14	1.100,00	15.400,00
Other Post Novices	5	900,00	4.500,00
Total in Formation	68		70.200,00

AS/15/00752**INDIA**

Frequency : 17

Mapusa

Province of Goa

Applicant : **Br. Dinesh John Mendonca****Initial Formation Subsidy for Year 2016****Description**

Postulants 1, Novices 4, Philosophy 4, Theology 8, Other 2.

Presentation**Financial plan**

	Cost	26.550,00 \$
	Request	26.550,00 \$

General Council's Decision	21.896,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants			
Novices	1	1.430,00	1.430,00
Philosophy	3	1.570,00	4.710,00
Theology	9	1.570,00	14.130,00
Other Post Novices	4	1.570,00	6.280,00
Total in Formation	17		26.550,00

AS/15/00791**INDIA**

Frequency : 17

Mumbai

Province of Maharashtra

Applicant : **Br. Joseph D'Souza****Initial Formation Subsidy for Year 2016****Description**

Postulants 5; Novices 4; Philosophy 13; Theology 24; Other Post-Novices 7

Presentation**Financial plan**

	Cost	81.950,00 \$
	Request	81.950,00 \$

General Council's Decision	58.756,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	5	1.430,00	7.150,00
Novices	4	1.430,00	5.720,00
Philosophy	13	1.570,00	20.410,00
Theology	24	1.570,00	37.680,00
Other Post Novices	7	1.570,00	10.990,00
Total in Formation	53		81.950,00

AS/15/01258**INDIA**

Frequency : 12

New DelhiCustody of Prem Jyoti
(Province of St. Francis, Kerala)Applicant : **Br. Prasad Cyprian****Initial Formation Subsidy for Year 2016****Description**

Postulants 12, Novices 8, Philosophy 7, Theology 9, Other 0.

Presentation**Financial plan**

	Cost	53.720,00 \$
	Request	53.720,00 \$
General Council's Decision		25.680,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	12	1.430,00	17.160,00
Novices	8	1.430,00	11.440,00
Philosophy	7	1.570,00	10.990,00
Theology	9	1.570,00	14.130,00
Other Post Novices			
Total in Formation	36		53.720,00

AS/15/00790**INDIA**

Frequency : 17

Saccidananda

Province of Karnataka

Applicant : **Br. Joseph Dolphy Pais****Initial Formation Subsidy for Year 2016****Description**

Postulants 09; Novices 08; Philosophy 28; Theology 24; Other 13.

Presentation**Financial plan**

Own Contribution: 64.350,00 USD	Cost	190.710,00 \$
	Request	126.360,00 \$
General Council's Decision		116.272,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	9	1.430,00	12.870,00
Novices	8	1.430,00	11.440,00
Philosophy	28	1.570,00	43.960,00
Theology	24	1.570,00	37.680,00
Other Post Novices	13	1.570,00	20.410,00
Total in Formation	82		126.360,00

AS/15/01645**INDIA**

Frequency : 4

Thirumangalam

Province of Southern Tamil Nadu

Applicant : **Br. John Arumainathan****Initial Formation Subsidy for Year 2016****Description**

Postulants 2, Novices 3, Philosophy 16, Theology 10, Others 4.

Presentation**Financial plan**

Own Contribution: 10.700,00 USD	Cost	51.500,00 \$
	Request	40.800,00 \$

General Council's Decision	49.080,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	2	1.300,00	2.600,00
Novices	3	1.300,00	3.900,00
Philosophy	16	1.500,00	24.000,00
Theology	10	1.500,00	15.000,00
Other Post Novices	4	1.500,00	6.000,00
Total in Formation	35		51.500,00

AS/15/01644**INDIA**

Frequency : 4

Trichy

Province of Northern Tamil Nadu

Applicant : **Br. John Antony****Initial Formation Subsidy for Year 2016****Description**

Postulants 1, Novices 1, Philosophy 14, Theology 15, Others 3.

Presentation**Financial plan**

	Cost	53.100,00 \$
	Request	53.100,00 \$

General Council's Decision	56.120,00 \$
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Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	1	1.430,00	1.430,00
Novices	1	1.430,00	1.430,00
Philosophy	14	1.570,00	21.980,00
Theology	15	1.570,00	23.550,00
Other Post Novices	3	1.570,00	4.710,00
Total in Formation	34		53.100,00

AS/15/01260**PHILIPPINES**

Province of the Philippines

Frequency : 12

QuezonApplicant : **Br. Eugenio Juanilo Lopez****Initial Formation Subsidy for Year 2016****Description**

The budget is for 1 student.

Presentation**Financial plan**

Cost	5.817,00 \$
Request	5.817,00 \$

General Council's Decision	3.000,00 \$
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Number of Brothers in Formation	USD per Friar per Year	Total Cost
Postulants		
Novices		
Philosophy		
Theology		
Other Post Novices	1	5.817,00
Total in Formation	1	5.817,00

AS/15/01357**SRI LANKA**Provincial Delegation of Sri Lanka
(Province of Karnataka)

Frequency : 11

NegomboApplicant : **Br. Vincent G. Furtado****Initial Formation Subsidy for Year 2016****Description**Postulants 01; Novices 0; Philosophy 02; Theology 03; Other 01.
Students in Minor Seminary: 11 (not included in budget)**Presentation****Financial plan**

Own Contribution for Minor Seminary: 19.800,00 USD

Cost	35.550,00 \$
Request	15.750,00 \$

General Council's Decision	12.500,00 \$
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Number of Brothers in Formation	USD per Friar per Year	Total Cost
Postulants	1	1.800,00
Novices		
Philosophy	2	4.400,00
Theology	3	7.350,00
Other Post Novices	1	2.200,00
Total in Formation	7	15.750,00

AS/15/01726**SRI LANKA**

Frequency : 1

VavuniyaMission in Northern Sri Lanka
(Province of Southern Tamil Nadu)Applicant : **Br. V. Peter Amalraj****Initial Formation Subsidy for Year 2016****Description**

Postulants: 6

Presentation**Financial plan**

Cost	3.323,00 \$
Request	3.323,00 \$

General Council's Decision **0,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	6	553,84	3.323,00
Novices			
Philosophy			
Theology			
Other Post Novices			
Total in Formation	6		3.323,00

EE/15/00820**POLAND**

Frequency : 17

Kraków

Province of Krakow

Applicant : **Br. Tomasz Zak****Initial Formation Subsidy for Year 2016****Description**

Postulants 14, Novices 6, Philosophy 9, Theology 26, Others 5.

Presentation**Financial plan**

Own Contribution: USD 251,000,00

Cost	376.000,00 \$
Request	125.000,00 \$

General Council's Decision **35.000,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	14	4.000,00	56.000,00
Novices	6	4.000,00	24.000,00
Philosophy	9	7.500,00	67.500,00
Theology	26	7.500,00	195.000,00
Other Post Novices	5	6.700,00	33.500,00
Total in Formation	60		376.000,00

EE/15/01007 **POLAND**

Frequency : 14

Lublin

Province of Warsaw

Applicant : **Br. Andrzej Kiejza****Initial Formation Subsidy for Year 2016****Description**

Postulants 8, Novices 7, Philosophy 8, Theology 5, Others 10.

Presentation**Financial plan**

Own Contribution: USD 135,518,00

Cost **170.518,00 \$****Request** **35.000,00 \$****General Council's Decision** **30.000,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	8	3.947,00	31.576,00
Novices	7	2.275,00	15.925,00
Philosophy	8	5.758,00	46.064,00
Theology	5	5.758,00	28.790,00
Other Post Novices	10	4.817,00	48.170,00
Total in Formation	38		170.525,00

EE/15/01123 **ROMANIA**

Frequency : 14

OnestiCustody of Romania
(Province of Naples)Applicant : **Br. Leonard Franzese****Initial Formation Subsidy for Year 2016****Description**

Postulants 2, Novices 3, Philosophy 3, Theology 5, Others 1.

Presentation**Financial plan****Cost** **42.000,00 \$****Request** **42.000,00 \$****General Council's Decision** **40.000,00 \$**

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	2	2.850,00	5.700,00
Novices	3	2.850,00	8.550,00
Philosophy	3	3.400,00	10.200,00
Theology	5	3.400,00	17.000,00
Other Post Novices	1	550,00	550,00
Total in Formation	14		42.000,00

EE/15/00749**SLOVAKIA**

Province of Slovakia

Frequency : 17

BratislavaApplicant : **Br. Miroslav Kulich****Initial Formation Subsidy for Year 2016****Description**

Postulants 02; Novices 03; Philosophy 04; Theology 04; Others 00.

Presentation**Financial plan**

Own Contribution: 50.700,00 USD	Cost	83.200,00 \$
Other Institutions: 5.500,00 USD	Request	27.000,00 \$
General Council's Decision		15.000,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	2	4.900,00	9.800,00
Novices	3	6.100,00	18.300,00
Philosophy	4	6.900,00	27.600,00
Theology	4	6.900,00	27.600,00
Other Post Novices			
Total in Formation	13		83.300,00

LA/15/01124**BRAZIL**

Province of Minas Gerais

Frequency : 3

Belo HorizonteApplicant : **Br. Sebastião Lázaro de Oliveira****Initial Formation Subsidy for Year 2016****Description**

Postulants 6; Novices 1; Philosophy 5; Theology 4; Others 1

Presentation**Financial plan**

Own Contribution : 40,750,00 USD	Cost	90.750,00 \$
	Request	50.000,00 \$
General Council's Decision		50.000,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	6	3.750,00	22.500,00
Novices	1	1.500,00	1.500,00
Philosophy	5	7.000,00	35.000,00
Theology	4	7.000,00	28.000,00
Other Post Novices	1	3.750,00	3.750,00
Total in Formation	17		90.750,00

LA/15/01731**HAITI**

Frequency : 1

Les CayesProvincial Delegation of Haiti
(Province of Rio Grande do Sul)Applicant : **Br. Aldir Crocoli****Initial Formation Subsidy for Year 2016****Description**

Postulants 8, Theology 5

Presentation

I, Br. Cleonir Paulo Dalbosco, provincial minister the Province of Rio Grande do Sul, Brazil, reaffirm the decision to help and support this new delegation as much as you can, and I hope that the Order, through its service of Solidarity also collaborate, in order to alleviate this great responsibility that the Order has asked us to assume.

Br. Cleonir Paulo Dalbosco
Provincial Minister of Rio Grande do Sul

Financial plan

	Cost	24.842,00 \$
	Request	24.842,00 \$
General Council's Decision		25.000,00 \$

Number of Brothers in Formation		USD per Friar per Year	Total Cost
Postulants	8	1.394,00	11.152,00
Novices			
Philosophy			
Theology	5	2.738,00	13.690,00
Other Post Novices			
Total in Formation	13		24.842,00

*Requests**from***Africa**

Requests from Africa

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
109	AF/15/01682	General Custody of Congo	Renovation of Friary at Bwamanda - Phase 2	820.000,00	46.000,00	0,00
110	AF/15/01722	Domus pr. Ghana (Province of St. Francis, Kerala)	Eight Class Room Block for Primary School in Kpassa	98.300,00	96.300,00	0,00
111	AF/15/01729	General Custody of Kenya	Padre Pio Formation House Repairs-Langata	58.550,00	50.000,00	0,00
112	AF/15/01724	Province of Madagascar	Restoration of a Minor Seminary in Ambaranja	32.497,51	32.497,51	32.500,00
113	AF/15/01725	Province of Madagascar	Restoration of a Friary in Nosy Komba Island	35.918,56	35.918,56	0,00
114	AF/15/01546	Custody of Malawi (Province of St. Thomas the Apostle, Kerala)	Construction of Fence for Formation House at Zomba, Malawi	44.000,00	40.000,00	40.000,00
115	AF/15/01537	Province of Tanzania	Extension of the Formation House in Morogoro	190.000,00	105.000,00	105.000,00
116	AF/15/01600	Custody of Zimbabwe (Province of Southern Tamil Nadu)	Piggery Project for Postulancy Self Sufficiency - Phase III	34.400,00	10.000,00	0,00
Total				1.313.666,07	415.716,07	177.500,00

Renovation of Friary at Bwamanda - Phase 2

Description

Since the arrival of Belgian Capuchins in 1910 and Italian colleagues in 1952, their mission in the Ubangi developed despite a difficult geopolitical context of decolonization, the Mobutu years, and civil war.

The first Capuchin missionaries in the Ubangi were concerned about evangelism and the local church including the founding of the parish and the preparation of native clergy. That's when he had to start thinking train Congolese Capuchins that the idea to build a house that can accommodate emerged.

Thus began in 1957, construction of the convent of Bwamanda which is the first house of the Custody. A complex of four buildings was built:

1. Main Building. Featuring the chapel and some bedrooms,
2. Premise Building, once for the Novitiate
3. Building with the refectory, kitchen and sanitary
4. Building housing deposit, store, showers and WC.

Presentation

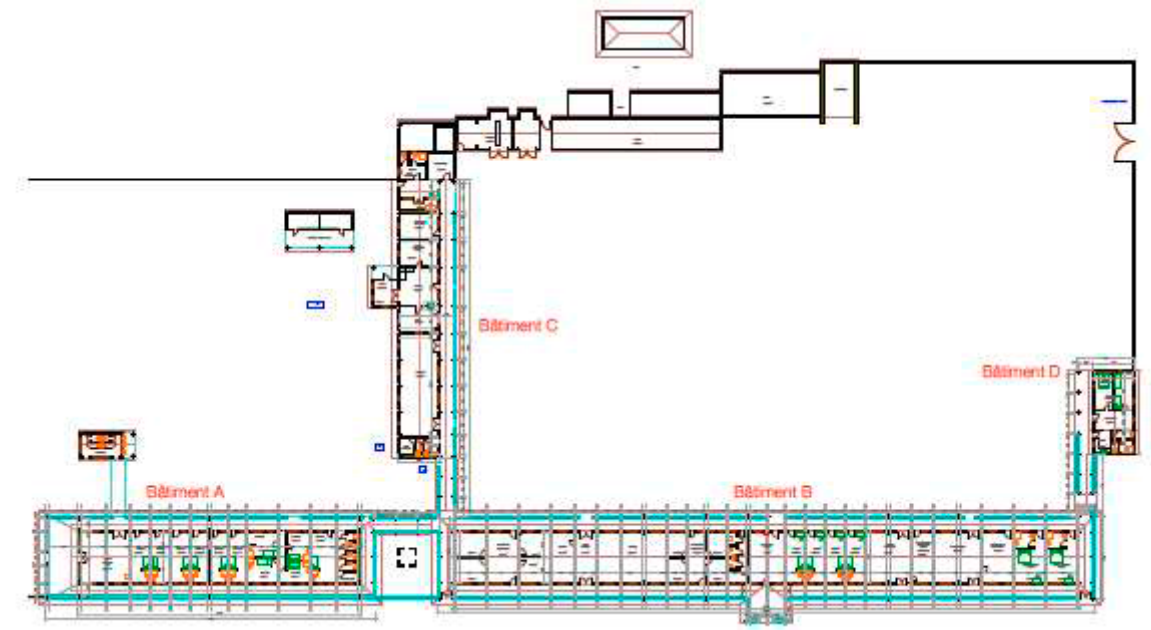
Work has begun on this first house of the Custody, which the brothers use for vacation, medical care and for pensions.

Total amount requested to the Office of Solidarity: 138.000,00 USD. The present request is the second of three phases, each for a sum of USD 46.000,00

Financial plan

Province of Flanders-Belgio: USD 237.000,00	Cost	820.000,00 \$
Province of Alessandria, Italy: USD 139.000,00	Request	46.000,00 \$
Province of Sardegna-Corsicae, Italy: USD 139.000,00		
Province Lucaine, Italy: USD 139.000,00		

General Council's Decision **0,00 \$**



Eight Class Room Block for Primary School in Kpassa

Description

The Project is to build eight classrooms at Kpassa as a Primary School. It is to be built in two-storey building, four-class rooms on the ground floor and four classrooms on the first floor. An old Church building is being used as a primary school now. This project is intended to relocate the children of St. Michael's Parish at Kpassa from this old Church to a new building and thus helping them to sit in separate classes.

Presentation

Our Mission in Ghana Africa is a flourishing Mission. The mission presence began in 2005. Seven friars are working in this Mission Area and two others are getting ready to join them this year. The education of the children in our station at Kpassa is in a pathetic situation. The school is conducted at present inside the very old church building. The school is set inside this church building unimaginably with six classes under the same roof. Therefore, there is an urgent need to shift the school into a new building.

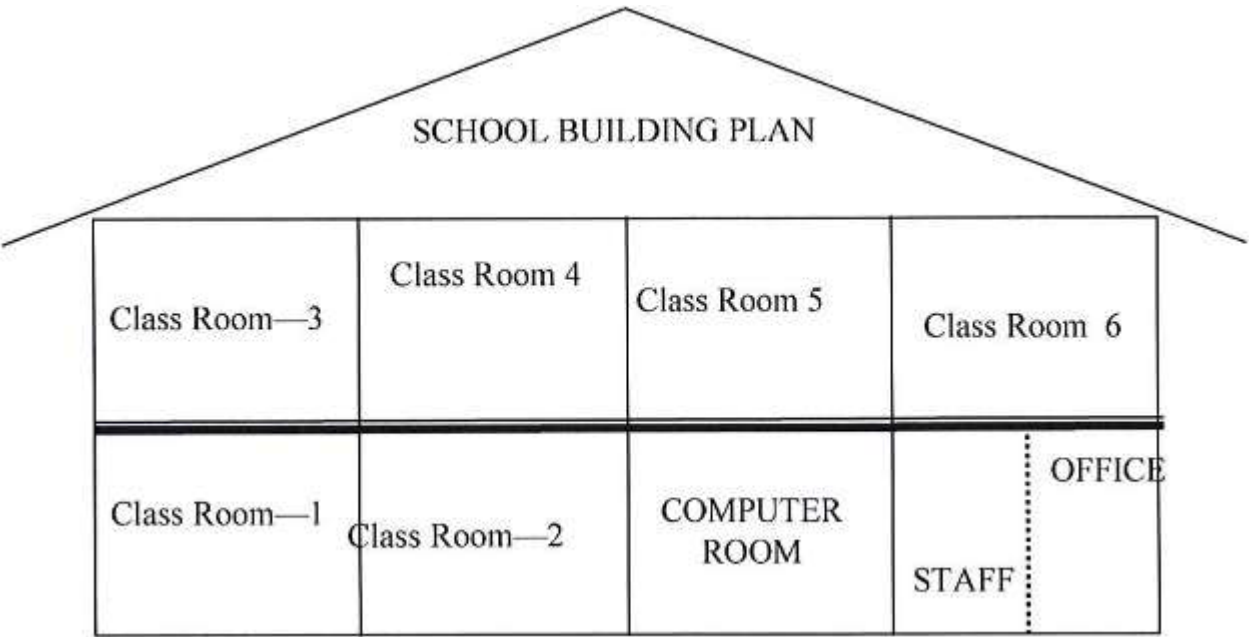
I strongly recommend this project of our Mission in Ghana, Africa for your kind consideration.

Fraternally Yours,
 Br. Sunil Sesadima, OFM Cap
 Provincial Minister, St. Francis of Assisi Capuchin Province, Kerala, India

Financial plan

Own Contribution: 1.500,00 USD	Cost	98.300,00 \$
Local Contribution: 500,00 USD	Request	96.300,00 \$

General Council's Decision **0,00 \$**



Padre Pio Formation House Repairs-Langata

Description

Padre Pio Friary is our student's house who are doing their theological formation. The house was built in 1993. From that time it has continued to serve brothers from different jurisdiction within EACC conference such as Angola, Ethiopia, Eritrea, Malawi, Mozambique, Uganda, Tanzania, Zambia and Zimbabwe. This house is in urgent need of renovation to make it habitable.

Presentation

Financial plan

Own Contribution: 8.550,00 USD	Cost	58.550,00 \$
	Request	50.000,00 \$

General Council's Decision **0,00 \$**



Restoration of a Minor Seminary in Ambanja

Description

The Province of Madagascar has a home that receives our young seminarians, our future presence in Madagascar. This home is situated in Ambanja, almost one thousand kilometers from the capital. It was built in September 1983. Since its inception, it has between 10-30 young people each year.

In this focus we put young boys who want to become Capuchins. given the impossibility of training in their native village, lack of high school, we give them the opportunity for training.

The infrastructure has aged over these thirty years and is now in a pitiful state, and so it requires a total rehabilitation.

Therefore, we call on the International Economic Solidarity fund the rehabilitation of the infrastructure.

Presentation

Financial plan

	Cost	32.497,51 \$
	Request	32.497,51 \$
General Council's Decision		32.500,00 \$



Restoration of a Friary in Nosy Komba Island

Description

Our presence in the island of Nosy Komba, two hours by canoe from the mainland portion of Madagascar, and more than one thousand kilometers from the capital, began in 1970. At that time, the missionaries built a church and a house for the Fathers.

At first, this building was intended only for the brothers who work on the island. The brothers who frequent the island are increasing for various reasons, such as rest, retreats, and research. Currently, the rehabilitation of this building is necessary, otherwise it will become dangerous to the public. We want to offer to the brothers who work there and those who come to the convent a service worthy of the human person.

It is for this reason that we ask for assistance with the rehabilitation of the convent.

Presentation

Financial plan

	Cost	35.918,56 \$
	Request	35.918,56 \$
General Council's Decision		0,00 \$



AF/15/01546**MALAWI**

Frequency : 6

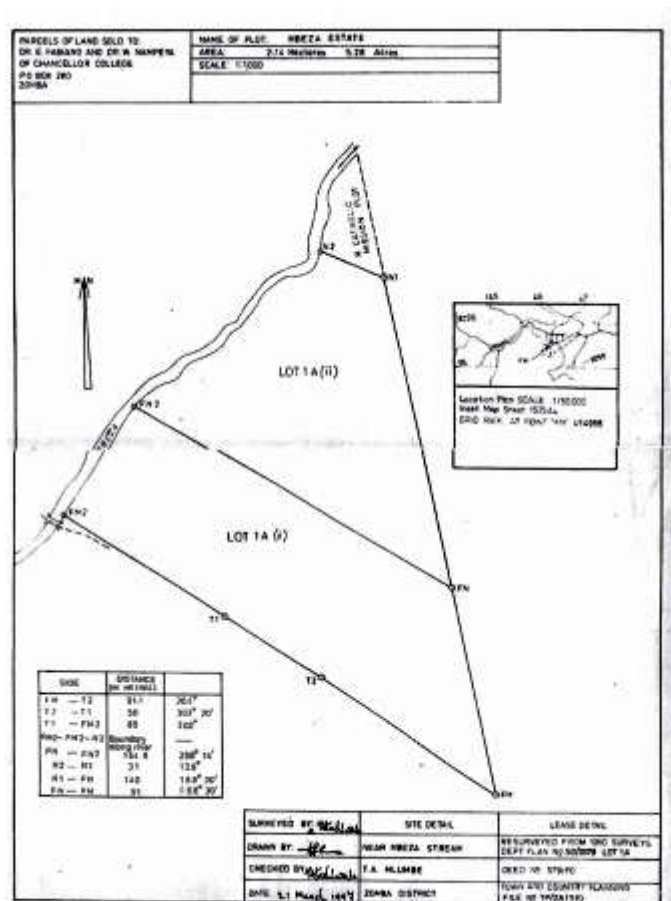
ZombaCustody of Malawi
(Province of St. Thomas the Apostle, Kerala)Applicant : **Br. Laiju Kilukkan****Construction of Fence for Formation House at Zomba, Malawi****Description**

We completed the works of the formation house in 2014, and the official opening was done by the Provincial Minister, Br. Raphie Paliakara, on March 3, 2015. With help of donations of different benefactors and friends we have constructed the fence in three sides of the house plot. But one side we could not construct due to the lack of sufficient funds. The cost of constructing a fence is very high due to a small River, which flows at the side of our plot.

So at present that one side is very open and not secured. And within a few months of our stay over there, we already had many attempts by the robbers to get into the house. Hence the students and friars are in fear of the thieves. So our humble request to you is to consider this project, so that we can have a strong fence around the house and our stay would be secure and safe.

Presentation**Financial plan**

Own Contribution : 4,000,00 USD	Cost	44.000,00 \$
	Request	40.000,00 \$
General Council's Decision		40.000,00 \$

**AF/15/01537****TANZANIA**

Frequency : 5

Morogoro

Province of Tanzania

Applicant : **Br. Wolfgang Pisa****Extension of the Formation House in Morogoro****Description**

In the past from the Solidarity we received some amount of money for this Project with No AF 11/01537. In his recent visit in Tanzania the General Minister has asked Tanzania and instructed the Conference (EACC) to extend the use of formation house in Kola - Morogoro to other jurisdictions. From this year the house has began accomodating students for Philosophy and Theology from a number of other circumscriptions, including Zambia, Uganda, Ethiopia, Kenya and Mozambique. Apart from its blessing this has created a challenge of accomodations.

In order to accomodate these student brothers we have to create about 25 new bedrooms, as well as a number of offices and other facilities both for the directors of formation and lecturers. When completed this new house would accomodate current lectures at Jordan University who are based at Kola- Morogoro. This will then create more for the student friars of EACC studying at Kola - Morogoro.

Presentation**Financial plan**

Amount Received from General Curia in 2010: 70.000,00 USD	Cost	190.000,00 \$
Own Contribution: 15.000,00 USD	Request	105.000,00 \$
General Council's Decision		105.000,00 \$



AF/15/01600

ZIMBABWE

Frequency : 4

Bulawayo

Custody of Zimbabwe
(Province of Southern Tamil Nadu)

Applicant : **Br. Lawrence Thavamanickam**

Piggery Project for Postulancy Self Sufficiency - Phase III

Description

Pork is costly, pigs litter and multiply fast, and the piglets grow very fast. This will provide meat for us regularly and also we will be able to sell the meat or the whole pigs and the money used for the running of the house. The labor required for raising pigs is less than for other livestock, and the demand for pork is higher than for other kinds of meat, and so we expect the profitability of the project to be quite high. Each litter normally is numerous, with between six to twelve piglets per litter, and a pig can litter two to three times a year. Therefore we expect to have a steady flow of meat and income. We intend building twenty cubicles that will house twenty pigs. We will start with one male and nine females. The starting group of the age of six months. These will reach maturity between three and six months. Thus we will have the first litters after approximately ten months of the inauguration of the project

Presentation

Financial plan

Received from Economic Solidarity in 2014: USD 10.000,00	Cost	34.400,00 \$
Received from Economic Solidarity in 2015: USD 10.000,00	Request	10.000,00 \$
Own Contribution: USD 4.400,00		
General Council's Decision		0,00 \$

Requests

from

Asia

Requests from Asia

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
121	AS/15/01711	Province of St. Joseph, Kerala	Construction of "Assisi Bhavan" Friary	185.300,00	65.000,00	65.000,00
122	AS/15/01716	Provincial Delegation of Nagaland and Manipur (Province of Karnataka)	Construction of RCC Water Tank	66.027,00	50.000,00	0,00
123	AS/15/01671	Provincial Delegation of Mizoram-Tripura-Silchar (Province of Karnataka)	Construction of "St. Francis of Assisi" Friary	112.664,00	100.000,00	85.000,00
124	AS/15/01538	Provincial Delegation of Arunachal Pradesh (Province of St. Francis, Kerala)	Construction of a New Friary at Laonu	126.148,65	120.000,00	0,00
125	AS/15/01717	Province of Karnataka	Construction of "Yesu Nilaya" Social Work Center and Mission House	103.454,00	95.000,00	0,00
126	AS/15/01721	Province of Pavanatma, North Kerala	Extension of the Amalagiri Ashram - Seminary	100.000,00	60.000,00	0,00
127	AS/15/01687	Province of St. Francis, Kerala	Renovation of the Bodhi Institute of Theology - Phase II	287.658,00	165.658,00	100.000,00
128	AS/15/01720	Province of Andhra Pradesh-Orissa	Extension of a School Building	75.000,00	65.000,00	60.000,00
129	AS/15/01637	Province of Southern Tamil Nadu	Construction of a New Provincialate	237.155,00	174.603,00	75.000,00
130	AS/15/01714	Custody of Pakistan (Province of Flanders)	Construction of Friary Rooms, Guest House & Memorial Hall	172.000,00	152.200,00	0,00
131	AS/15/01174	Provincial Delegation of Sri Lanka (Province of Karnataka)	Construction of a Formation House for Pre-Postulancy Stage	72.515,00	66.000,00	0,00
			Total	1.537.921,65	1.113.461,00	385.000,00

Construction of "Assisi Bhavan" Friary

Description

We need to provide the basic conveniences for our brothers. The climate conditions are quite severe, with up to 48 degrees centigrade in summer and up to 5 degrees centigrade in winter. At present, our brothers are renting a house with two rooms, kitchen and toilets, and pay Rs. 5.500 per month.

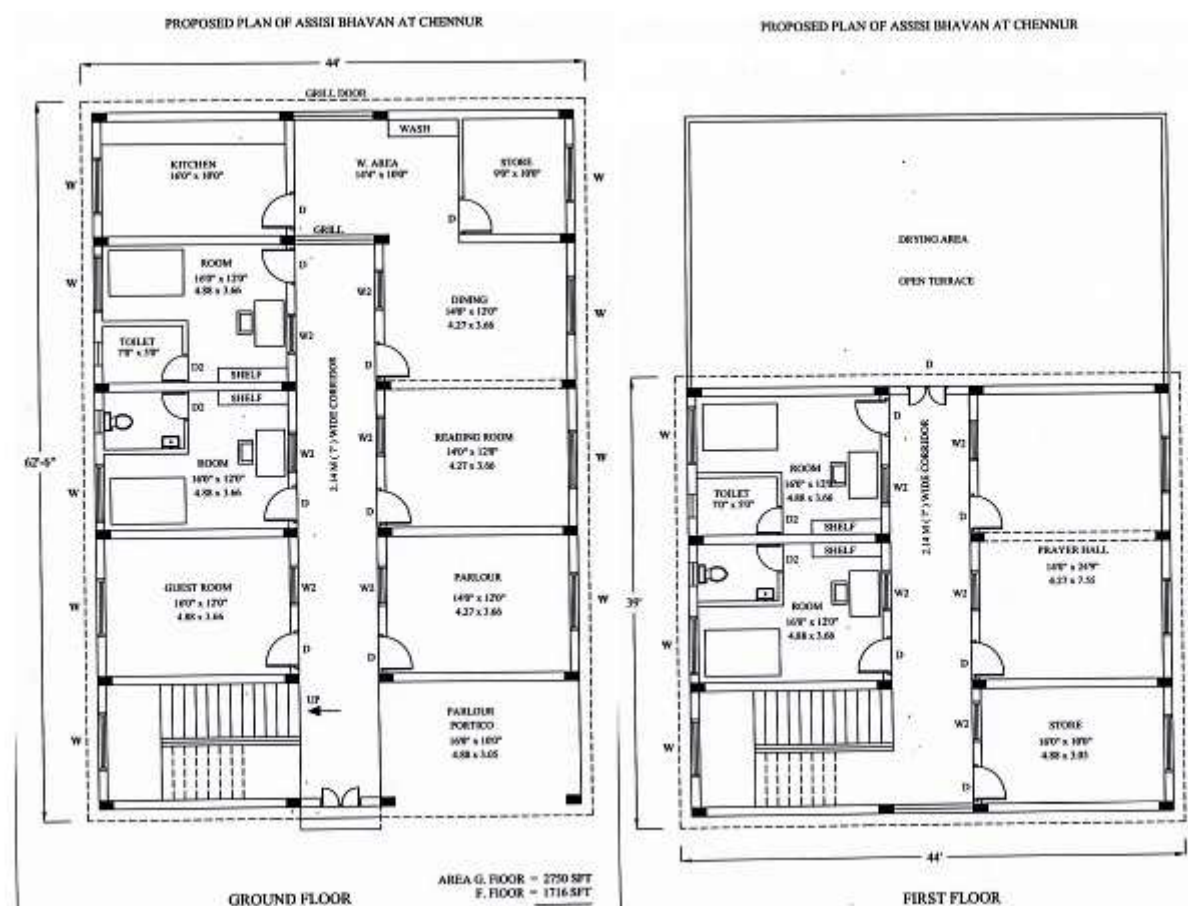
Presentation

Chennur is a small town in the district of Adilabad in the State of Telangana, India. Telangana is the 29th State of India, created in 2014 by dividing the state of Andhra Pradesh. Chennur town has a population of 24,000. The diocese of Adilabad has an area of 16,210 sq. Km. After having obtained the permission from the Minister General, the St. Joseph Province has accepted the invitation and came to help the diocese in its ministry and evangelization. Since 2014 we took residence in a rented house. The construction of a small chapel is progressing. In December 2014 we purchased four (4) acres of land, which is enough for building a friary and a school. For the construction of a primary school we are approaching the German, Swiss and Pennsylvania Provinces. Now the primary need is to have a friary on our compound.

Financial plan

Land Purchase by St. Joseph Province: 94.300,00 USD	Cost	185.300,00 \$
Own Contribution for Building Expenses: 26.000,00 USD	Request	65.000,00 \$

General Council's Decision **65.000,00 \$**



AS/15/01716

INDIA

Frequency : 1

Choithar

Provincial Delegation of Nagaland and Manipur
(Province of Karnataka)

Applicant : **Br. Mathias Dias**

Construction of RCC Water Tank

Description

This project is very much needed because there is no source of water in the vicinity of the mission house. To get water they have to walk miles together or buy water through tanker. The people in the area also have the same problem.

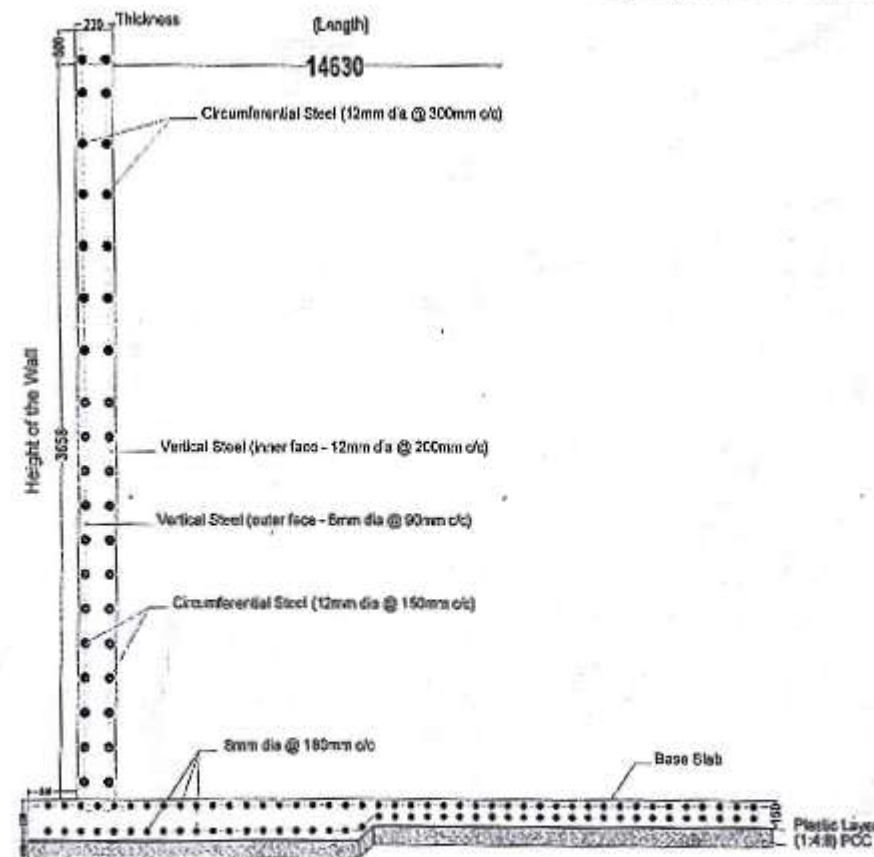
Presentation

The mission in Choithar, Manipur was offered to the Capuchin friars in 2006. The archdiocese has offered us seven acres of land for starting a friary, church, school and hostel. Already a small church exists. The Friars are currently living in a mission house which is financed by the General Curia. The entire area has no water sources, so for any developmental work the need water must be taken into account. The people and friars go very far to fetch water for the daily living. This is a routine phenomena. By cultivating the land, the Friars can be self-sufficient and support the mission. Also, friars have been planning to start a school; this plan is postponed due to the problems regarding access to water. Finally, the project is very much in place because even the parishioners can benefit from the water tank.

Br. Joseph Dolphy Pais,
Provincial Minister of Karnataka Province, India.

Financial plan

Own Contribution: 16.027,00 USD	Cost	66.027,00 \$
	Request	50.000,00 \$
General Council's Decision		0,00 \$



AS/15/01671

INDIA

Frequency : 2

Kanchanpur

Provincial Delegation of Mizoram-Tripura-Silchar
(Province of Karnataka)

Applicant : **Br. Vincent Monis**

Construction of "St. Francis of Assisi" Friary

Description

We need to intensify our mission work in the North Eastern states of India, particularly in Tripura. Our activities have increased now we have a small school and a hostel where we take care of the displaced people's children in educating them and providing basic healthcare. Taking into account the distances and the meager transfer facility available in the state, we need a decent friary to live in to cater the needs of the poor people.

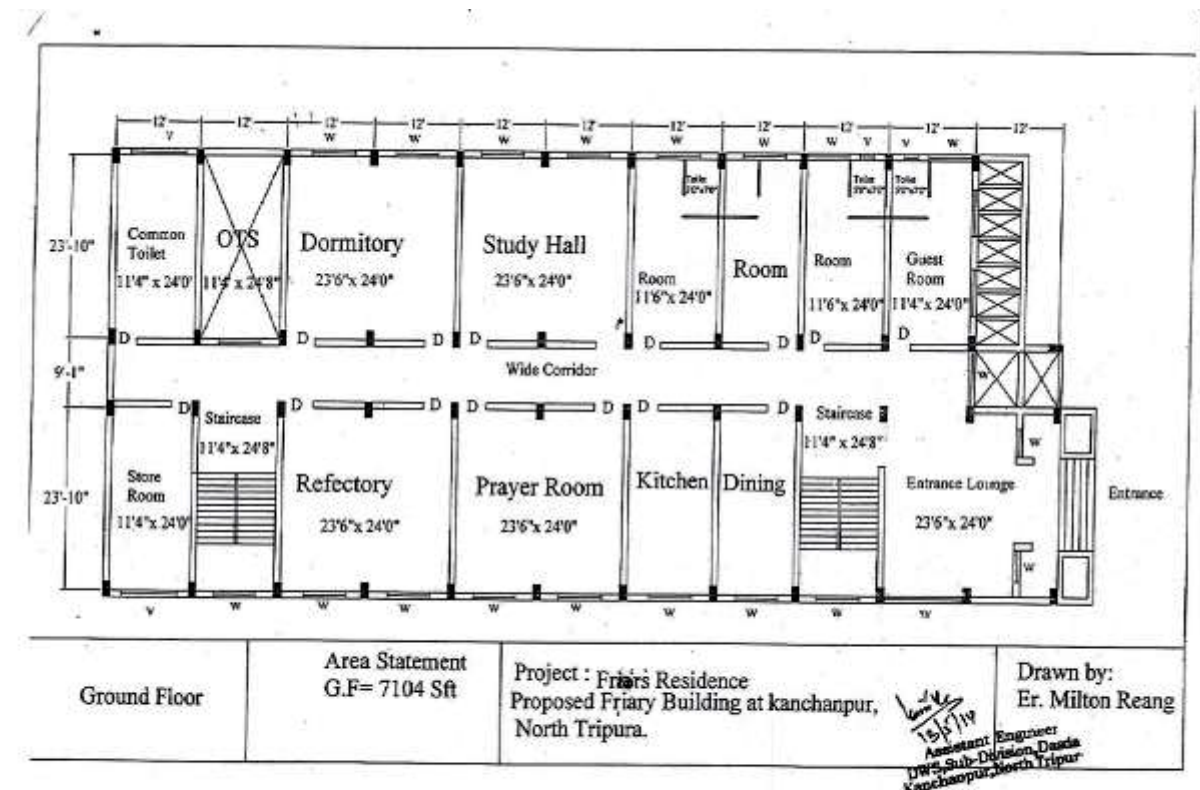
Presentation

In Kanchanpur, the friars are living in a school classroom. To have a community life, we feel the need to have a proper friary building. Thus, we appeal to you through this project, please consider our request in keeping with the nature of Northeast.

Br. Joseph Dolphy Pais
Provincial Minister of Karnataka Province, India.

Financial plan

Own Contribution: 12.664,00 USD	Cost	112.664,00 \$
	Request	100.000,00 \$
General Council's Decision		85.000,00 \$



AS/15/01538**INDIA**

Frequency : 1

LaonuProvincial Delegation of Arunachal Pradesh
(Province of St. Francis, Kerala)Applicant : **Br. Francis Joseph****Construction of a New Friary at Laonu****Description**

The Laonu Center with 5 Villages is entrusted to us by the Diocese of Miao and was inaugurated on 23rd April, 2014. Since then the friars had been living in a hut with the bear minimum conveniences. Bishop of Miao was happy to entrust the center to us. Attached to Laonu there is also a very big center called Ranglua. The friars have built a very good participatory relationship with Wancho tribal faithful of the place. There are three enthusiastic friars working in the center. With all the extremities of the place the friars do the mission of Christ with lot of sacrifice. Br. Hugo Mejia, Mission Secretary, and Br Michael Fernandes, our General Councilor, also visited us and have seen our friars' life at Laonu.

The very extreme cold climate without proper roads, transportation, electricity and water are again challenges of the Center. Therefore the project consists of 6 rooms for the community and the guests, a store room, a dining hall, a chapel and a Kitchen and servant's room. This is the minimum we could think of. Since transportation of materials are to be brought from a particularly long distance, the cost will be more than the normal rate.

Presentation

The friars in Laonu live in a thatched leaf house surrounded by thick forest. Therefore there is an urgent need to shelter them and protect them from wild animals and winter climate.

Br. Sunil Sesadima, OFM Cap
Provincial Minister, St. Francis of Assisi Capuchin Province, Kerala

Financial plan

	Cost	126.148,65 \$
	Request	120.000,00 \$

General Council's Decision **0,00 \$**

May re-apply following the submission of report for Project AS/14/01695 "Construction of New Friary at Veo"

AS/15/01717**INDIA**

Frequency : 1

Palya

Province of Karnataka

Applicant : **Br. Joseph Dolphy Pais****Construction of "Yesu Nilaya" Social Work Center and Mission House****Description**

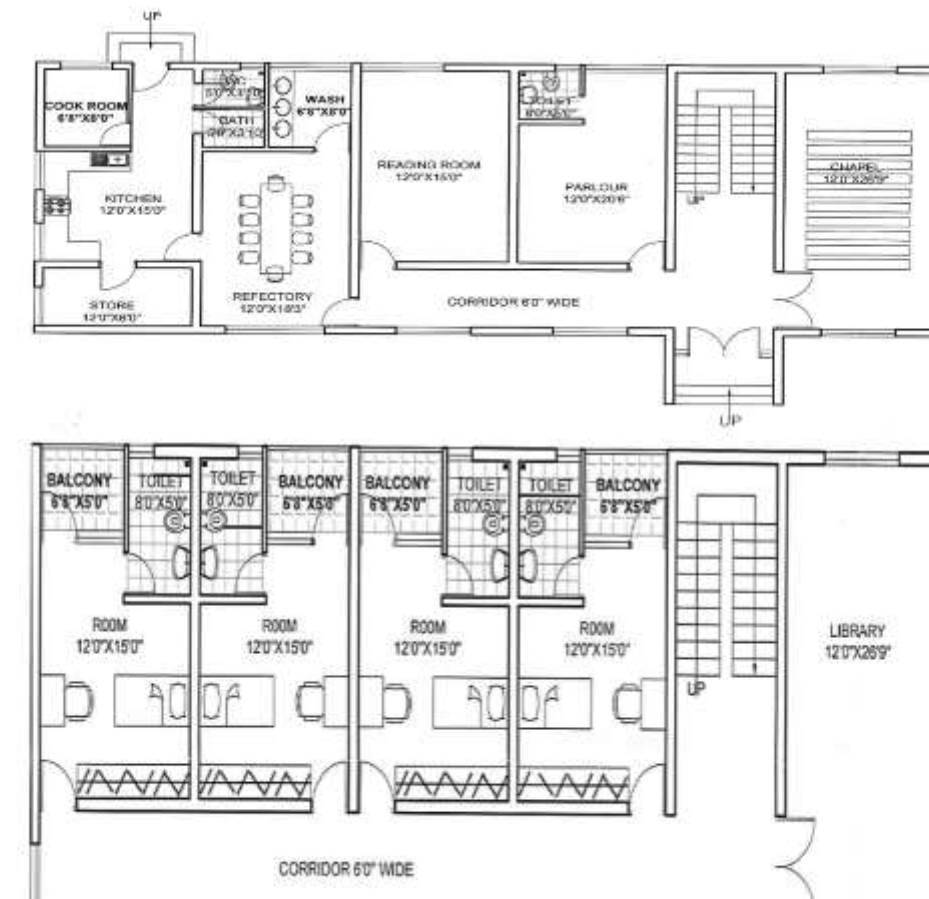
This project is very much needed you to the area in which our friars are working. There is a need for an alcohol rehabilitation center due to the problems of alcohol abuse in the area. This problem has led to many families being ruined and many children losing their opportunities for the future. This center is an extension of Asha Kiran Bhadravti where alcoholics are attended to.

We need to and intensify our mission work in this diocese. We have a small farmhouse where our friars stay. This is a very important house not only because of the pastoral work that is carried out there, but also because of our desire to expand our work to include the addiction center. This place needs our attention so that we can save many families and children from these evils.

Presentation**Financial plan**

Own Contribution: 8,454,00 USD	Cost	103.454,00 \$
	Request	95.000,00 \$

General Council's Decision **0,00 \$**



Extension of the Amalagiri Ashram - Seminary

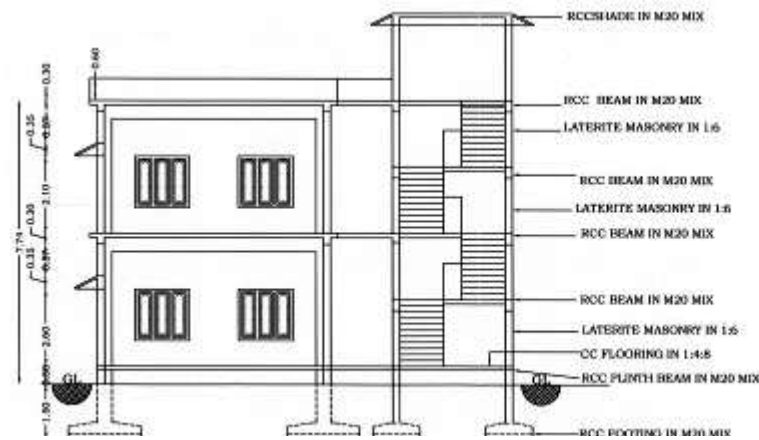
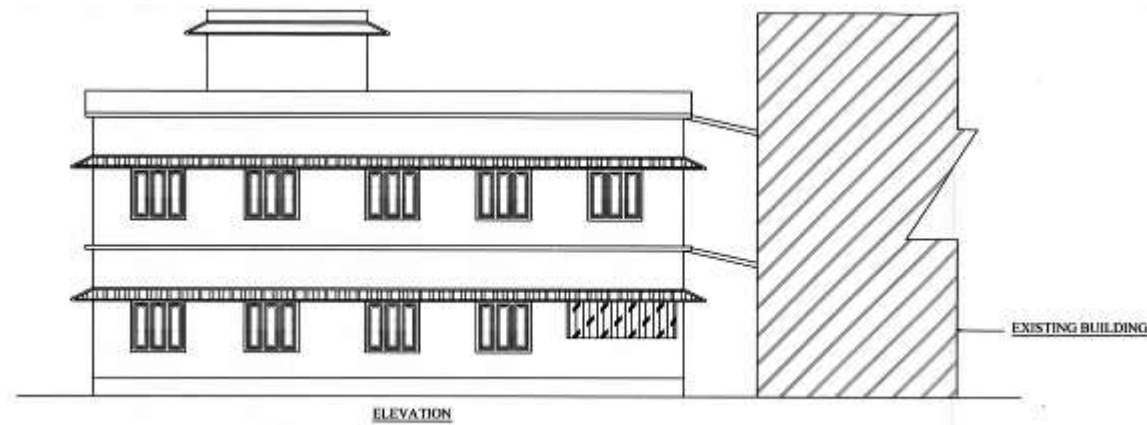
Description

Amalgir Ashram Payannur was started by Rev. Brother Alphonse as per the request of brother Stephen Jairaj, provincial of St. Joseph province, in the year 1981. Until 2007 this Ashram served as a center connecting Kerala and Karnataka. From here brothers were rendering meritorious pastoral services in the diocese. In 2007 May, this Ashram was converted as a minor seminary in view of Pavanatma being an independent province. In the very first year we had fifty candidates, and it continues to be almost the same to this day. The present infrastructure of the seminary is insufficient to contain so many candidates so we have decided in our previous council meeting to submit the project in view of constructing an extension to the present building. This portion will serve as refectory and classroom with a little modification to the present structure. At present we have neither a classroom nor refectory which is spacious enough.

Presentation

Financial plan

Own Contribution: 20.000,00 USD	Cost	100.000,00 \$
Local Contribution: 20.000,00 USD		Request
General Council's Decision		0,00 \$



[Signature]
RAJESH.N.S., B.Tech(Arch)
 Licensed Architectural Engineer
 Reg.No..C1.20071/2008/324EA

Renovation of the Bodhi Institute of Theology - Phase II

Description

Request for Phase II of the project:

The whole building was constructed 82 years ago using slaked lime (the then available material) in the mortar instead of cement. Now the old plastering of the walls falls down as powder which has to be dismantled very soon. The first floor of the building is laid with wooden planks. The entire roof of the building is thatched with the clay tiles. Today much of the plastering has given way, exposing the wall to the heavy monsoon here many of the rafts have broken with the result, the roofing tiles are getting misplaced. And that opens the way of water leakage when it rains. The flow of water on the wooden floor damages the same heavily. Now the roof is at the point of collapse which will cause damages to the entire building and it can endanger the life. Hence the building needs immediate major repair.

Due to the high total cost, the project can be considered in different phases.

Presentation

Financial plan

Approved by General Curia in year 2014: 100.000,00 USD	Cost	287.658,00 \$	
Own Contribution: 15.000,00 USD		Request	165.658,00 \$
Local Contribution: 7.000,00 USD			
General Council's Decision		100.000,00 \$	



Extension of a School Building

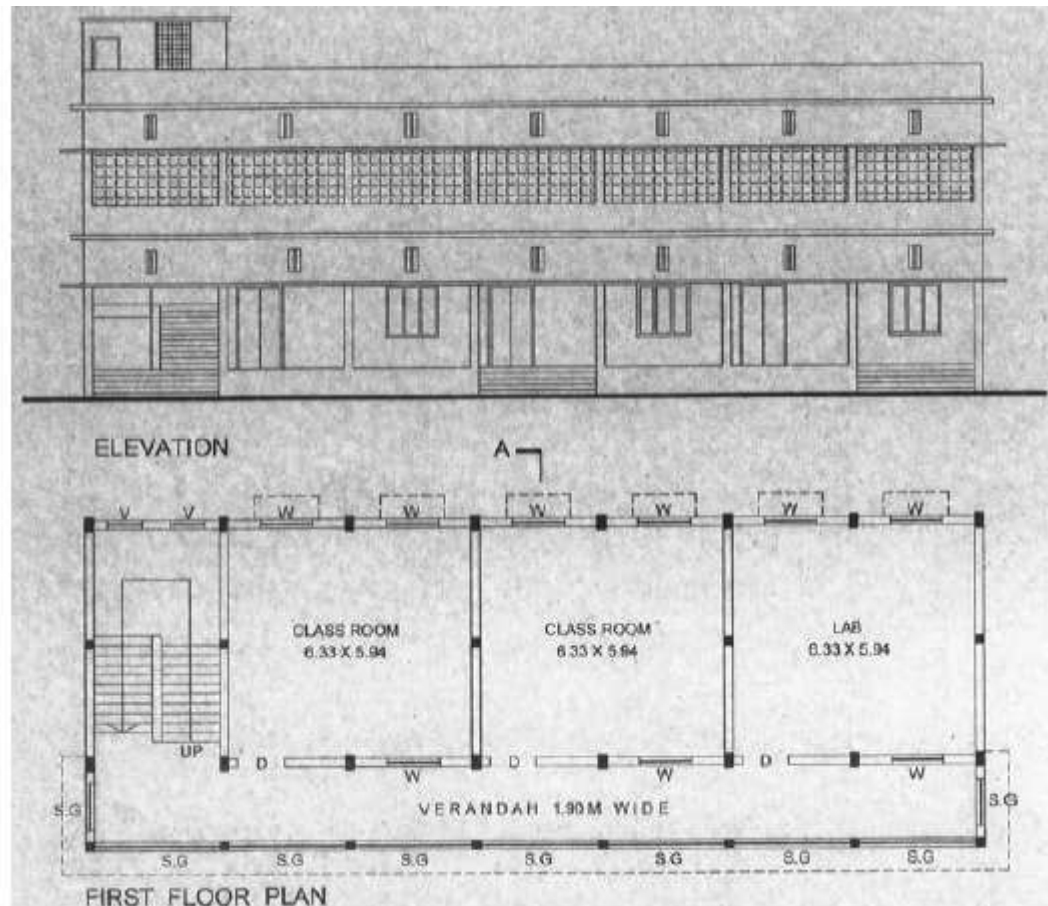
Description

The project is to contribute our part in serving the poor Adivasi and Dalit children in Simonbadi locality, Orissa. The friars in the locality are striving their best to cater to the needs of the poor children in and around Simonbadi. At present we have a school through which we are trying to educate the children of the locality. The school is functioning well with 257 students, 17 teaching staff and 4 non-teaching staff. But the facilities of the school are very bare minimum. There are many basic, necessary and immediate needs to be fulfilled for providing the children a better condition and atmosphere to have decent education which would surely have its impact in the future of the children. The immediate requirements are: classrooms for classes VIII, IX & X; toilets; common Hall or an Auditorium; library; lab; leveling the playground; road for the school; and play items.

Presentation

Financial plan

Own Contribution: 10.000,00 USD	Cost	75.000,00 \$
	Request	65.000,00 \$
General Council's Decision		60.000,00 \$



Construction of a New Provincialate

Description

We would like to ask again to consider us having a new Provincial Curia for the administrative purpose. We believe that the present places are not appropriate for the administrative structure of our Provincial Curia. After a detailed study, we found out that the property in Combatore, where our new Curia was proposed to be built, belongs to the Diocese of Combatore. This was made evident only when we worked out plans for developing the school; the Diocese wanted us to sign an agreement. It was told that the land was entrusted to the Capuchins and still under lease agreement. We earnestly request you to consider our project.

Presentation

Financial plan

Own Contribution: 62.552,00 USD	Cost	237.155,00 \$
	Request	174.603,00 \$
General Council's Decision		75.000,00 \$



Construction of Friary Rooms, Guest House & Memorial Hall

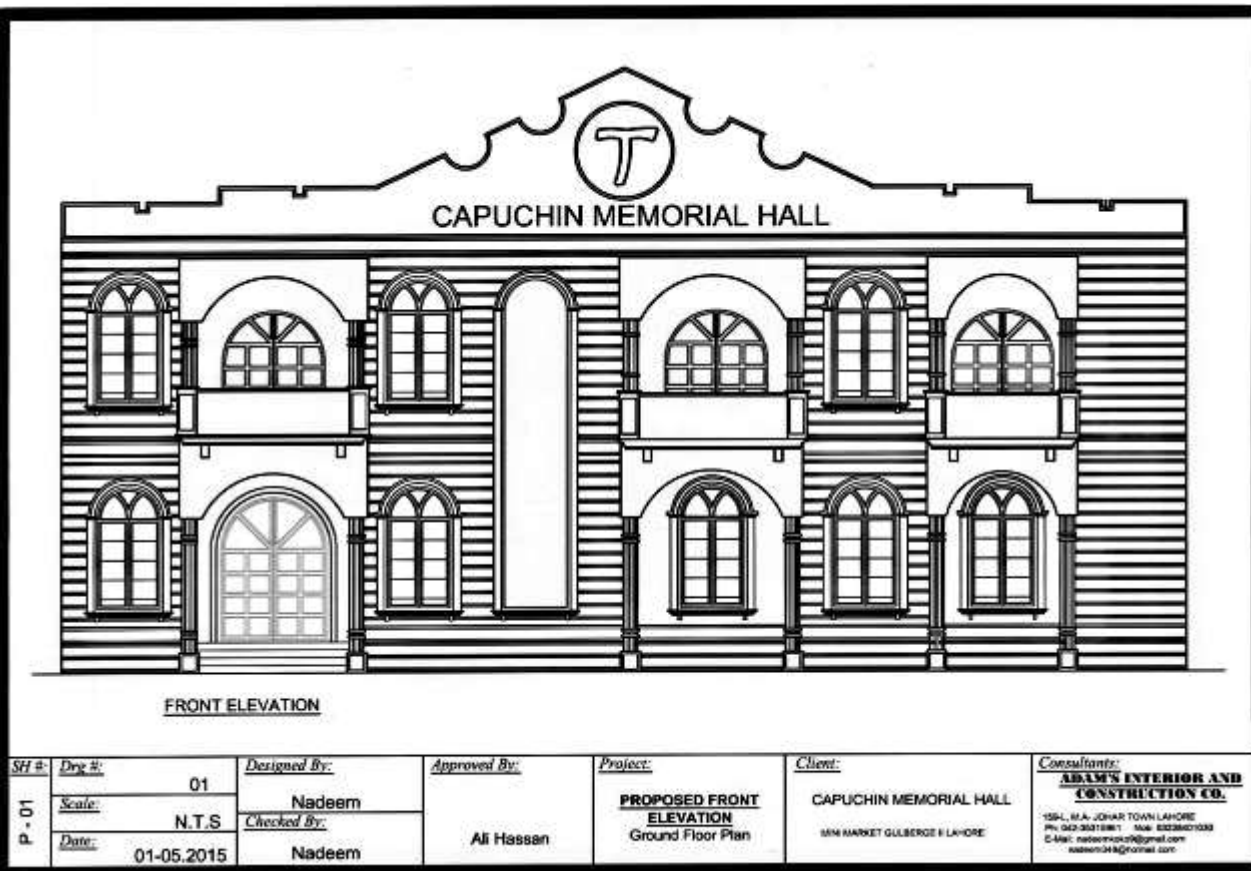
Description

The number of Capuchin Friars is increasing day by day, we're planning to construct rooms for friars and guests friars, and a meeting hall. After thoroughly starting this project in the meeting of our counsel, economic counsel, Landon construction committees, the custody of Pakistan strongly recommends extension of the Campus. At present the friary can accommodate only two friars. The friary has a large dining room which is also used as the sitting meeting room. Due to insufficient accommodation, guests have to stay in other friaries or communities. The current guesthouse has only 6 rooms for the guests friars which were built on temporary basis. These rooms are now in poor condition. The guesthouse should have 8 to 10 rooms for guests, of which one will be reserved for the sick friars. There is also need to have a new meeting hall which can accommodate a gathering of 80 to 100 persons at the time. The one used right now has a capacity of 20 to 25 persons.

Presentation

Financial plan

Own Contribution: 19.800,00 USD	Cost	172.000,00 \$
	Request	152.200,00 \$
General Council's Decision		0,00 \$



Construction of a Formation House for Pre-Postulancy Stage

Description

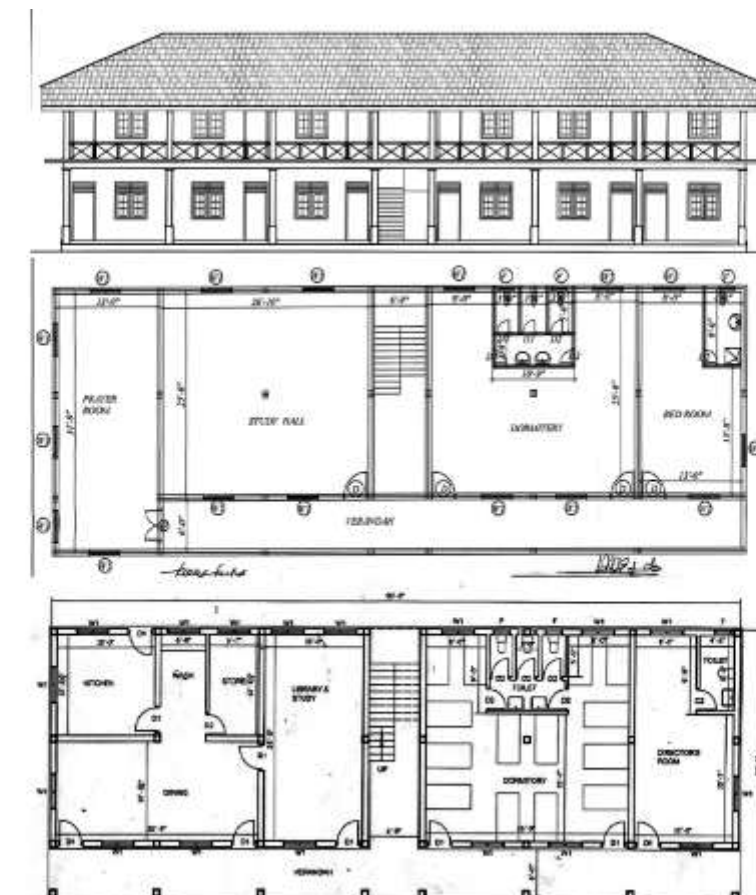
A piece of land measuring 0,96 hectares was purchased in the year 2003 with the intention to implant the Capuchin order in this island. The land belongs to the Archbishop of Colombo, due to several reasons explained in the attached documents. The primary purpose of our presence Pallansena is to recruit local vocations and the present project is to fulfill this purpose. Nevertheless, it may be necessary to note another intention of purchasing the plot of land, namely, to establish an administrative block for the delegation. This dream may take some time, the location is an ideal place for it.

Since the presence of Indian friars in Sri Lanka was envisaged not only for the formation of Pakistani candidates, but also to implant the order, a structure for a formation house was planned by brothers some years back for a ground and 1st floor. The urgency of the 2nd phase is to be considered from the perspective of a change in the formation program of candidates at the pre-postulancy stage. It means that a program of one year of orientation and two years of a level college studies has to be planned. When both floors are completed, there will be space for a study hall, a prayer room, a recreation room, along with rooms for the director and assistant director, a dining hall and a kitchen. At present we have 11 students with us. We are looking to be able to accommodate up to 24 students.

Presentation

Financial plan

Own Contribution: 4.515,00 USD	Cost	72.515,00 \$
Local Contribution: 2.000,00 USD	Request	66.000,00 \$
General Council's Decision		0,00 \$



Requests

From

Eastern

Europe

Requests from Eastern Europe

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
137	EE/15/01719	Province of Krakow	Construction of Friary in Kielce	556.915,00	177.000,00	60.000,00
138	EE/15/01727	Province of Warsaw	Renovation of a Friary for Use as a House of Prayer for Permanent Formation	192.000,00	95.000,00	90.000,00
139	EE/15/01715	Custody of Ukraine (Province of Krakow)	Completion of Capuchin Friary in Uzhgorod	20.000,00	20.000,00	20.000,00
Total				768.915,00	292.000,00	170.000,00

EE/15/01719 **POLAND**

Frequency : 1

Kielce

Province of Krakow

Applicant : **Br. Tomasz Zak**

Construction of Friary in Kielce

Description

We have been present in Kielce since year 2003. Some years ago we completely built the Church and a Spirituality Center for the Diocese, which especially promotes Eucharistic adoration and a special devotion to Padre Pio. The Church was finished partially with our own funds (2/3) along with the contribution of the local parishioners. Now we began with the construction of our friary, and we approach you to help us finish it.

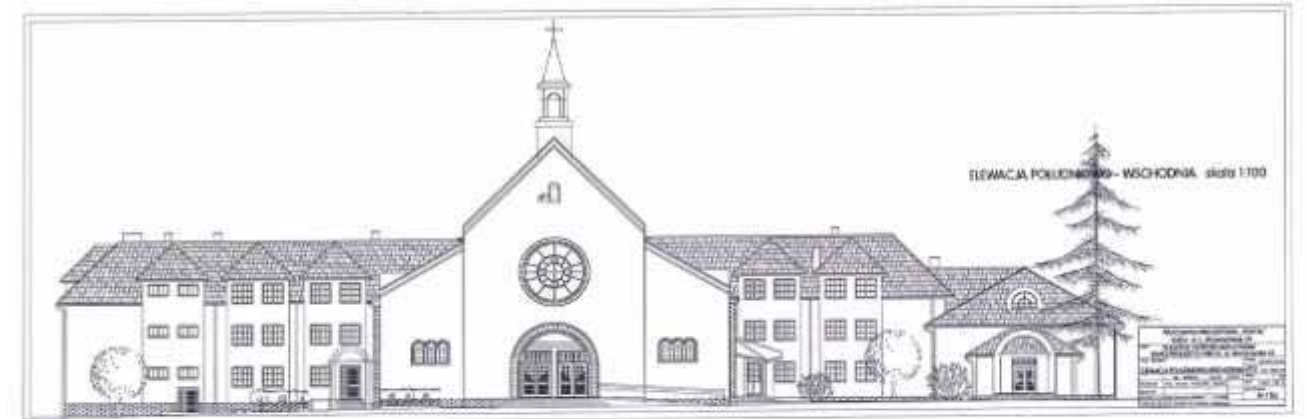
Presentation

Financial plan

Works already done: 157.075,00 USD	Cost	556.915,00 \$
Own Contribution for the rest of the project: 197.140,00 USD	Request	177.000,00 \$
Local Contribution: 25.700,00 USD		

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General Council's Decision **60.000,00 \$**



Renovation of a Friary for Use as a House of Prayer for Permanent Formation

Description

The friary in Orchówek, founded four centuries ago by the Augustinians, cares for the Sanctuary of the Mother of God of Consolation. The Capuchin friars came here to serve at this sanctuary after the Second World War (1947). The friary convent and sanctuary complex is located in a beautiful landscape of Polessia at a geographically important point at the borders of three countries (Poland, Belarus and Ukraine). This place, far from the big cities, offers an oasis of silence and the possibility of encounter with nature and God. It could be used both for the brothers who are in initial formation, as well as for ongoing formation.

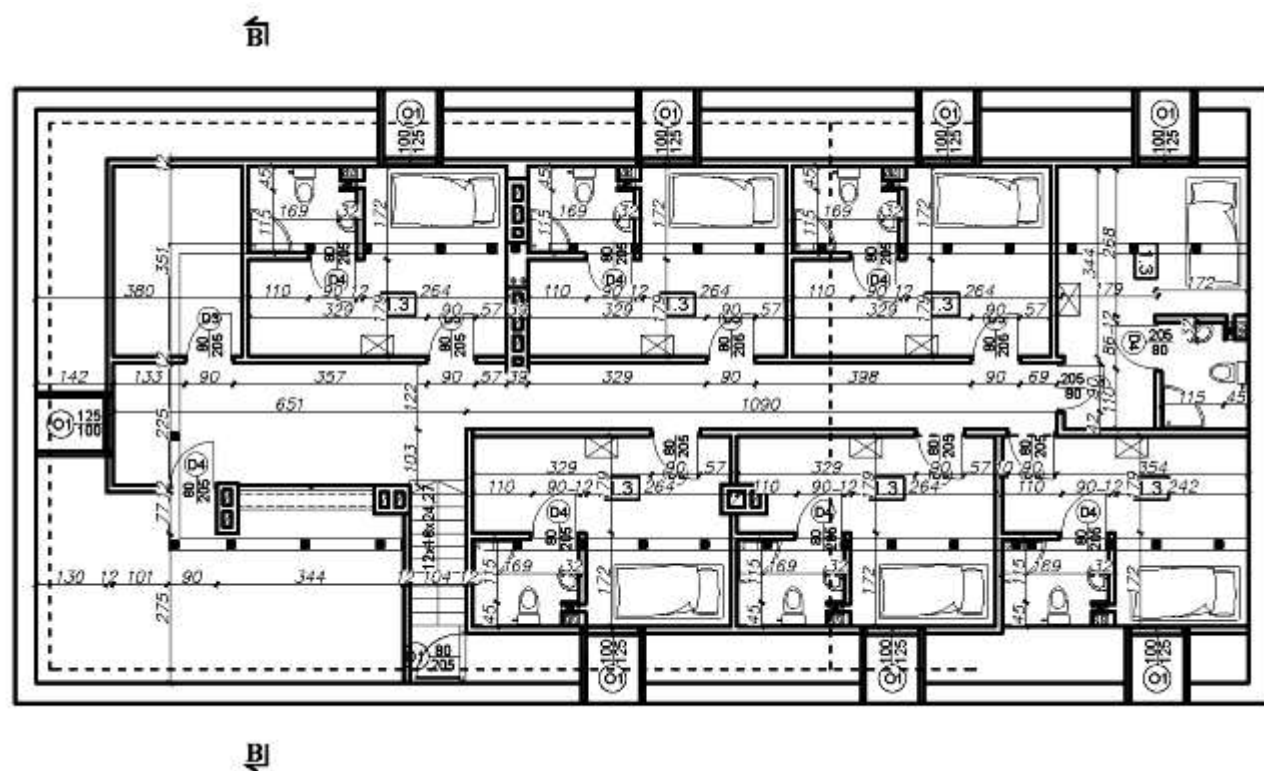
The friary needs renovation, which already is being done in part, with the resources of the friary itself, help from benefactors and local authorities. But some investments are too high for the resources of a small convent, where only five brothers are working.

Presentation

Financial plan

Own Contribution: 47,000,00 USD	Cost	192.000,00 \$
Local Contribution: 30,000,00 USD	Request	95.000,00 \$
Other Institutions: 20,000,00 USD		

General Council's Decision **90.000,00 \$**



Completion of Capuchin Friary in Uzhgorod

Description

If possible, we would like to finish the housing part of the friary by June 2016. At the present time, this part is still in rough conditions, as we have built the roof and installed the external windows and doors.

Presentation

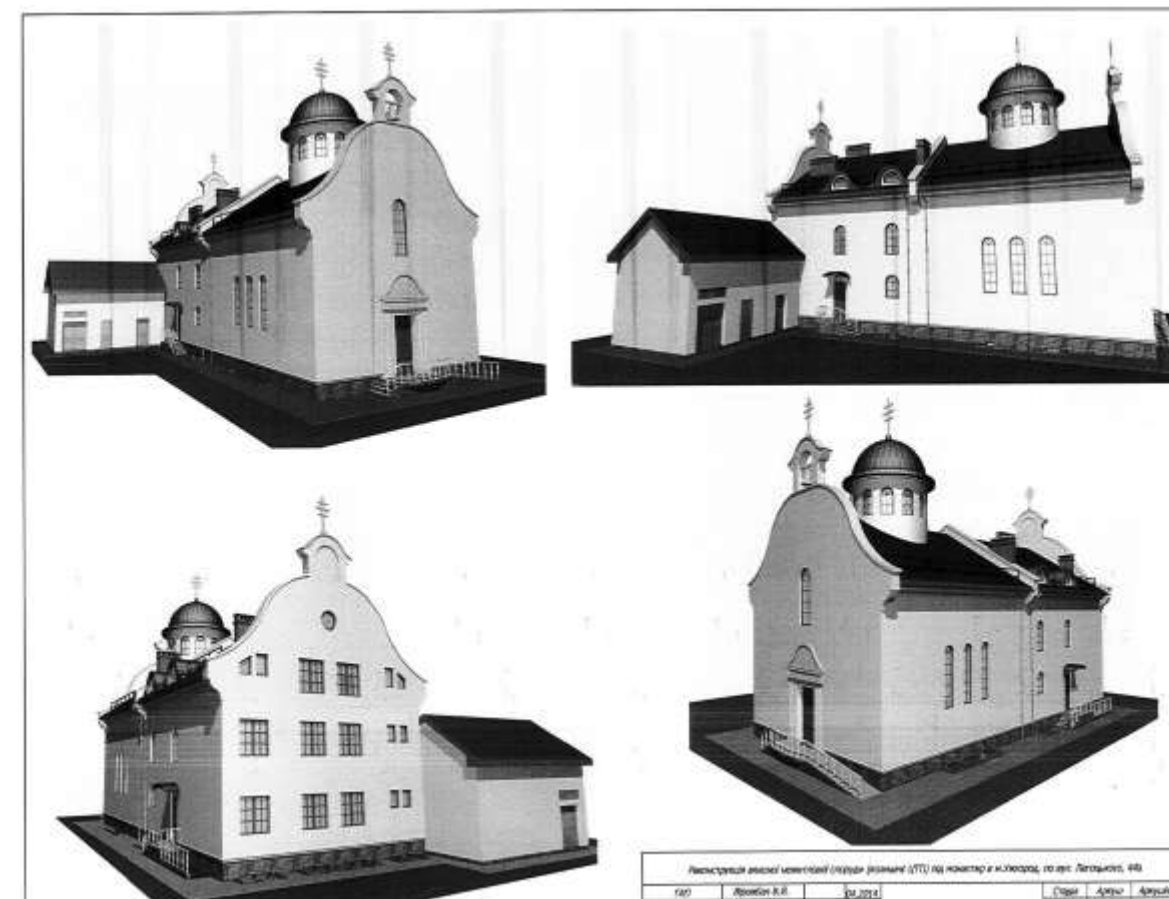
Considering that the presence of Capuchin Friars of Byzantine Rite is still new and still too fragile, we consider extremely important to finish the convent as soon as possible. This will help the friars in our charism of fraternity and prayer life.

Br. Grzegorz Romanowicz
 Custos of the Ukraine

Financial plan

	Cost	20.000,00 \$
	Request	20.000,00 \$

General Council's Decision **20.000,00 \$**



Requests

from

Capuchin

Poor Clares

Requests from Capuchin Poor Clares

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
153	AF/15/01676	Capuchin Poor Clares	Budgetary Allowance for year 2016	16.600,00	16.600,00	16.600,00
154	AF/15/01733	Capuchin Poor Clares	Purchase of a Host Machine	82.500,00	82.500,00	70.000,00
155	AS/15/01732	Capuchin Poor Clares	Assistance for the Construction of of a Hydroelectric Plant	81.200,00	38.100,00	38.100,00
156	LA/15/01723	Capuchin Poor Clares	Purchase of Host Machine	37.000,00	20.000,00	20.000,00
157	LA/15/01118	Capuchin Poor Clares	Santa Veronica Formation House	69.600,00	36.800,00	36.800,00
158	LA/15/01321	Capuchin Poor Clares	Santa Veronica House's Maintenance	6.600,00	4.900,00	4.900,00
159	LA/15/01734	Capuchin Poor Clares	House Maintenance	18.300,00	15.300,00	15.300,00
			Total	311.800,00	214.200,00	201.700,00

AF/15/01676**ERITREA**

Capuchin Poor Clares

Frequency : 2

MjendeferaApplicant : **Sr. Meheret Tewelde****Budgetary Allowance for Year 2016****Description**

We are the Capuchin Poor Clares from the Monastery "Mariam Tzion", in Mendefera, Eritrea. Our monastery was founded just two years ago. Here we live as a community of forty people including professed sisters, novices and postulants. On the property we have a small house for spiritual retreats and group meetings, with capacity for around twenty people. On the same property we also have a stable for around fifteen cows for our sustenance. We cultivate vegetables on part of the land.

The few resources we get serve to cover only a small part of our expenses. We ask your Paternity if he can do something to come to our aid. Concretely, we wanted to help make sure that we can cover our expenses for two years, meanwhile we do something to achieve our self-sufficiency. Last year we received your first support, this would be our second year and last request.

Presentation**Financial plan**

	Cost	16.600,00 \$
	Request	16.600,00 \$

General Council's Decision **16.600,00 \$**

	Particular Items	EURO	USD
1	Food	2.772,00	3.742,20
2	Electricity	1.200,00	1.620,00
3	Telephone	480,00	648,00
4	Water	840,00	1.134,00
5	Gas, wood	1.880,00	2.538,00
6	Health	1.080,00	1.458,00
7	Personal Expenses (clothes, etc)		0,00
8	Transportation	1.200,00	1.620,00
9	Formation	612,00	826,20
10	House Maintenance	1.608,00	2.170,80
	Grand Total		15.757,20

AF/15/01733**SOUTH AFRICA**

Frequency : 1

Swellendam

Capuchin Poor Clares

Applicant : **Sr. María de los Angeles Moreno****Purchase of a Host Machine****Description**

We present to you this request for help to acquire the necessary equipment to make hosts, which is the main work for us to support ourselves. With our current equipment, we are unable to fill the orders that we receive. We have been behind in sending the hosts when we receive order. We have not wanted to cancel any orders because it is our main source of income, as well as the fact that we are in mission territory. We are not able acquire donations to finance the equipment we believe will help us better to be able to maintain our life here.

Presentation**Financial plan**

	Cost	82.500,00 \$
	Request	82.500,00 \$
General Council's Decision		70.000,00 \$

AS/15/01732**INDONESIA**

Frequency : 1

Bejabang

Capuchin Poor Clares

Applicant : **Sr. M. Immanuel****Assistance for the Construction of of a Hydroelectric Plant****Description**

Bejabang is a rural community about 800 km from Pontianak. We live in the midst of poor and simple people. They too live in the dark without electricity. To overcome this situation, together with the Capuchin friars and the people in the community, we have designed a hydroelectric plant using the water source from the mountain that exists at the site. We did some consultations, asking the advice of an expert, who has informed us that the water source is sufficient for the production of electrical energy.

Presentation

Given the importance of electricity in our lives, activities, and the service to the Church in Bejabang, we ask for your generosity to help in finishing this project.

Amandus Ambot, OFM Cap
Provincial Minister, Pontianak

Financial plan

Own Contribution: 43,100,00 USD	Cost	81.200,00 \$
	Request	38.100,00 \$
General Council's Decision		38.100,00 \$

Description	USD
Preparatory Work	1.369,02
Dams	3.954,46
Intake	1.944,74
Bearer Channels	539,61
Basin and spillway	2.656,69
Penstock	21.371,72
Power House	2.953,42
Tail Race	185,13
Electrical Plant	18.887,34
Low voltage network	9.601,96
House connections	401,81
Home installation	646,12
Total	64.512,02

LA/15/01723**BOLIVIA**
Cochabamba

Frequency : 1

Capuchin Poor Clares

Applicant : **Sr. Jovita Eduarda Humérez****Purchase of Host Machine****Description**

The hosts produced in our Monastery are distributed in the Diocese of Cochabamba and in other dioceses. With the purchase of a new machine we would be able to produce them in less amount of time and respond promptly and on-time to the requests we receive.

Presentation**Financial plan**

USA Bishops Subcommittee: 12.000,00 USD	Cost	37.000,00 \$
Own Contribution: 5.000,00 USD	Request	20.000,00 \$
General Council's Decision 20.000,00 \$		

**LA/15/01118****MEXICO**
Cuautitlan Izcalli

Frequency : 11

Capuchin Poor Clares

Applicant : **Presidents of the 3 Federations****Santa Veronica Formation House****Description**

For the two-year course in theology we expect that 20 sisters will participate for the years 2016-2018.

Between four and five ordinary courses are programmed for a duration of one month each, along with the common juniorate course which lasts three months. Two to three courses are planned for permanent formation, one for formators, and one for abbesses. For the year 2016, a total of approximately 220 sisters are expected to participate in all the courses.

Presentation**Financial plan**

Local Contribution: USD 32,800,00	Cost	69.600,00 \$
	Request	36.800,00 \$
General Council's Decision 36.800,00 \$		

LA/15/01321**MEXICO**

Capuchin Poor Clares

Frequency : 8

Cuautitlán IzcalliApplicant : **Presidents of the 3 Federations****Santa Veronica House's Maintenance****Description**

This year we make this request for repairs of the electrical system of the building.

Presentation**Financial plan**

Local Contribution: USD 1,700,00	Cost	6.600,00 \$
	Request	4.900,00 \$
General Council's Decision		4.900,00 \$

LA/15/01734**MEXICO**

Capuchin Poor Clares

Frequency : 1

Mexico CityApplicant : **Sr. María del Pilar Bautista****House Maintenance****Description**

We are a community of thirteen sisters, most elderly, some already in their nineties. In the last five years six of our mothers have passed away. The community work mainly consists of sewing, which must be carried out by four sisters that are capable of working.

Because of the rising costs of water, electricity, telephone, gas, food, medicines, etc. Have been rising, maintenance on the house has been deferred. It is a large building, designed to house 60 sisters who had founded it in 1960. It is now more urgent than ever that we carry out the maintenance and repainting of the exterior walls, the ironwork of the building's windows, gates, and ceilings.

Presentation

The paritucular situation of this monastery, shown in the petition, shows that this assistance is necessary, since at the present time they are unable to handle all the expenses that arise.

Br. Constantino Alonso Zaldívar
Custos of Mexico and Texas

Financial plan

Own Contribution: 3,000,00 USD	Cost	18.300,00 \$
	Request	15.300,00 \$
General Council's Decision		15.300,00 \$

Other

Requests

Requests from Others

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
157	AS/15/01713	Poor Clares of Perpetual Adoration - Cherthala	Roofing of the Poor Clares Monastery in Cherthala, Kerala	26.000,00	26.000,00	10.000,00
158	AS/15/01718	Poor Clares of Perpetual Adoration - Eluru	Maintenance of the Sisters		10.800,00	10.000,00
159	AS/15/01712	Poor Clares of Perpetual Adoration - Keelanatham	Guest Room for the Sisters	13.493,00	12.381,00	0,00
160	AS/15/01479	Poor Clares of Perpetual Adoration - Visakhapatnam	Construction of a Compound Wall	24.000,00	20.000,00	10.000,00
Total				63.493,00	69.181,00	30.000,00

Roofing of the Poor Clares Monastery in Cherthala, Kerala

Description

No maintenance work has ever been done in this twenty-eight year old monastery, and to our great misfortune for the past two years the roof has been badly leaking. Our building shows major cracks and leakages especially on the Novitiate and Dormitory roofs causing water seepage and water collection within the rooms. Even the Host Baking is badly affected by the leakage putting the electric machines at high risk. We have consulted engineers and they are in agreement in suggesting that we put up a light roof over the terrace. Therefore, we turn to our brothers in Solidarity for your kind consideration and monetary aid.

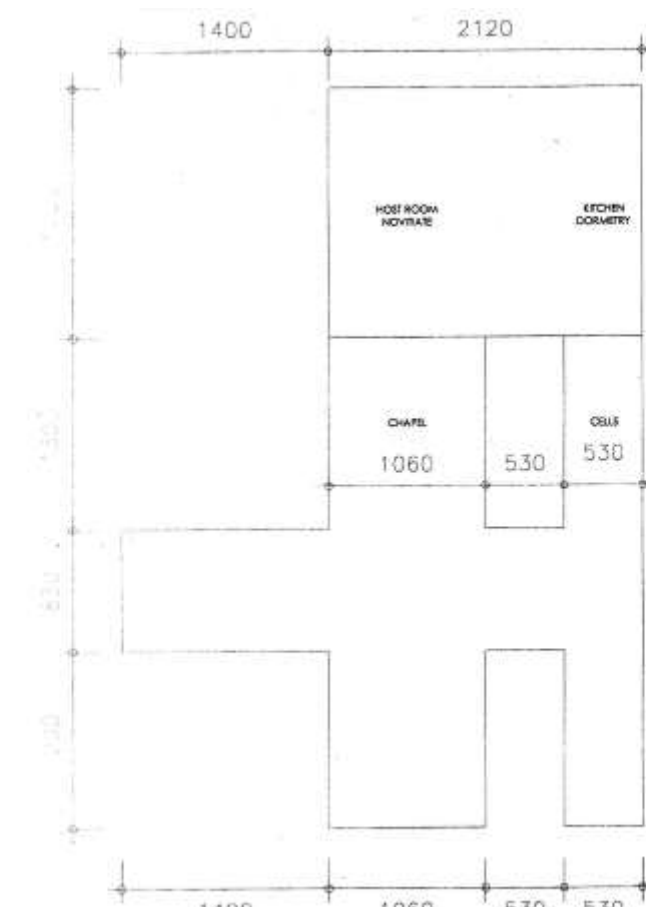
Presentation

The sisters live at the generosity of the local people and they do not have any savings to do major repairs as indicated in the project. So, on behalf of the sisters I request to consider the project and help the Poor Clares of Cherthala.

Br. Sunil Sesadima, OFMCap.
Provincial Minister of Saint Francis Province, Kerala, India.

Financial plan

	Cost	26.000,00 \$
	Request	26.000,00 \$
General Council's Decision		10.000,00 \$



Maintenance of the Sisters

Description

We your Sisters the P.C.P.A.community in the Diocese of Eluru find ourselves in very trying circumstances due to the prices of food, clothing, medicine. We are finding that the costs of every basic need is soaring high, such that even a person with minimum facilities finds it difficult to survive. We live with minimum neccessery. We have no income-generating activity. By the grace of God, with much difficulty we manage to meet our daily needs.The truth is that many times we struggle to have a proper meal and meet our basic needs.

Presentation

I would like to bring to your attention the request of Poor Clare Sisters of Perpetual Adoration in the Diocese of Eluru. These sisters are a great source of support and encouragement for us especially through their ardent prayer. As they were being supported by the previous Bishop they had no need to struggle for their existence, but after the arrival of the new Bishop who expressed his inability to help them, their survival is threatened. Hence, I would like you to consider their need.

Br. Chinnu Polisetty
Provincial Minister of Andhra Pradesh-Orissa, India.

Financial plan

	Cost	
	Request	10.800,00 \$
General Council's Decision		10.000,00 \$

Guest Room for the Sisters

Description

The Bishop of Palayamkottai, Most Rev. Jude Paulraj D.D., has invited us to his diocese and we have gladly accepted his invitation and opened a new foundation in June 2012. Our Bishop has offered a plot of 1.03 hectares (2.5 acres) in the Bishop's house campus for establishing a monastery. Gradually with the help of our Bishop and many of our benefactors we could complete our Chapel and part of the Monastery such as rooms for the sisters, kitchen, refectory, host baking room and laundry in our allotted portion. Due to the lack of funds, the rest of the construction has temporarily stopped. At present we are in great need of constructing a guest room in the extern part of the monastery in order to accomodate those people who wish to spend time in prayer and those priests or religious who come to make their retreat in this prayer house. Hence we humbly request you to help us to construct a guest room for our monastery.

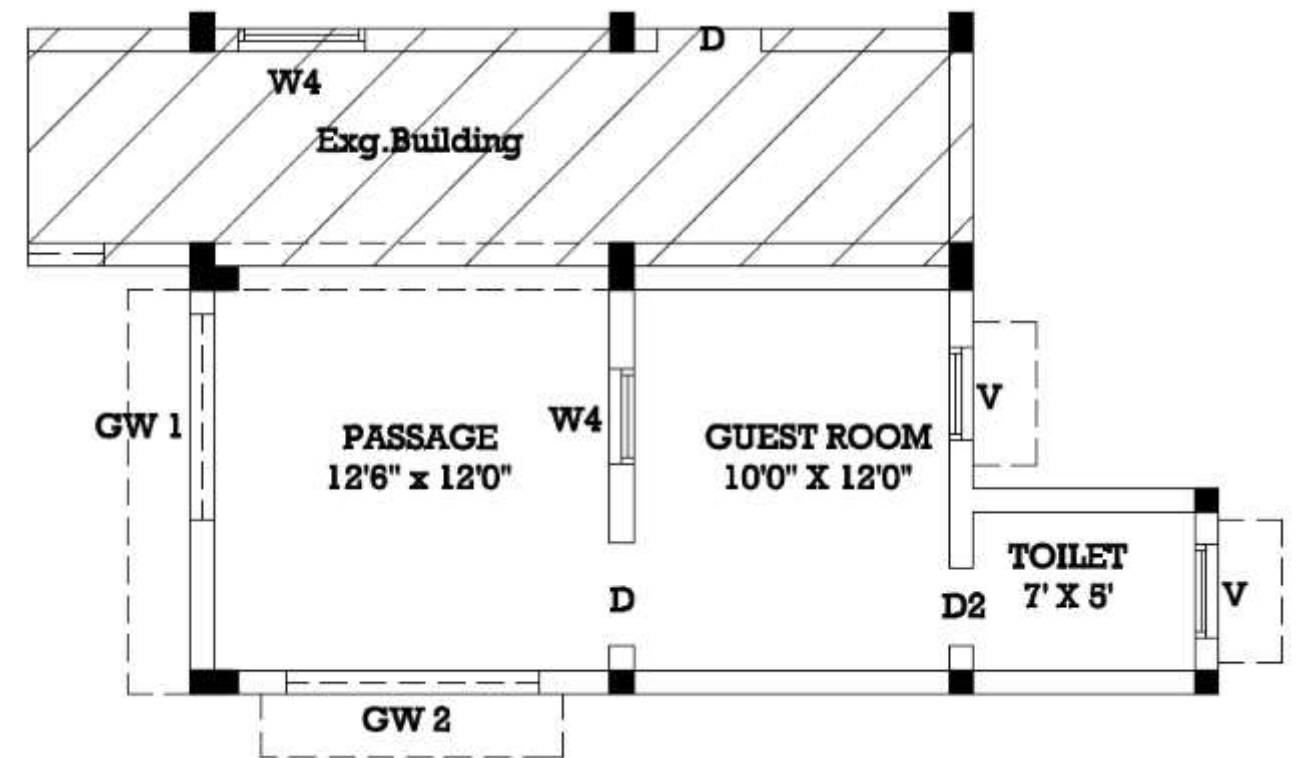
Presentation

The Poor Clare Sisters of Perpetual Adoration of whom I am recommending are indeed strictly adhering to the enclosed monastic discipline. We witness their life to be simple and prayerful. The new monastery that they have constructed is yet to be furnished with guest rooms. Through this letter I recommend their application to your favorable consideration.

Yours Fraternally,
Fr. John Arumai Nathan, OFM.cap.
Minister Provincial, Tamil Nadu South

Financial plan

Local Contribution: 1,112,00 USD	Cost	13.493,00 \$
	Request	12.381,00 \$
General Council's Decision		0,00 \$



Construction of a Compound Wall

Description

I'm approaching you once again with a request. Since the compound is too small to cultivate vegetables and for forty sisters to move about in the garden our Archbishop gave us freely a little more land adjacent to our building. Since we don't have a compound wall, we cannot make use of the land. So its urgent for us to build a compound wall. The total estimation for the project is twelve lakhs. We have a local contribution of two lakhs. We cannot expect any more help locally. We have no other option left before us, but tio approach you. We look forward to your kind contribution.

Presentation

Sr. Mary Philippa, the mother, and the community sisters have really created a strong impact in the locality through their life and prayer. As they depend completely on the providence of God they are really in need to build a compound wall for the protection of the monastery. I humbly request you to consider this project.

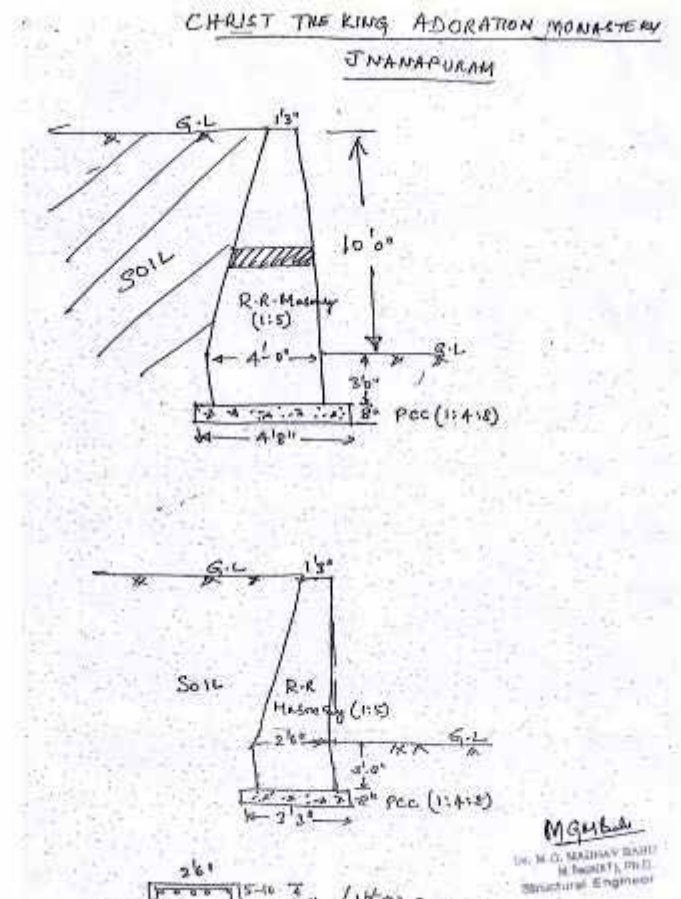
Br. Chinu Polisetty, Provincial Minister Andhra Pradesh-Odisha

Financial plan

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Table with 2 rows: Cost 24.000,00 \$, Request 20.000,00 \$

Table with 2 rows: General Council's Decision 10.000,00 \$



Social Projects

Social Projects Requests

Page	Protocol	Circumscription	Title	Cost in USD	Request	Decision
165	AF/15/01740	General Custody of Ethiopia	A Future for Girls in Hardship from Poverty and/or Abandonment	50.000,00	15.000,00	15.000,00
166	AF/15/01741	General Custody of Kenya	Girlchild Project in Hola, Garisa		9.950,00	9.950,00
167	AS/15/01707	General Custody of Near-East	Syrian and Iraqi Refugee Relief Project	60.000,00	60.000,00	44.200,00
168	AS/15/01742	Custody of Pakistan (Province of Flanders)	Rehabilitation of Victim Children and Women of Domestic Violence		4.750,00	4.750,00
169	AS/15/01708	Provincial Delegation of Turkey (Province of Emilia-Romagna)	Syrian Refugees Relief Project	20.000,00	20.000,00	20.000,00
170	EE/15/01736	Province of Malta	Psychoactive Substance Abuse Prevention and Trans-Cultural Desensitization for Immigrant and Refugee Population in Malta	8.250,00	8.250,00	8.250,00
171	EE/15/01706	Province of Portugal	Support to Alma Mater Artis Project	10.500,00	10.500,00	10.500,00
172	AF/15/01739	Franciscains-Benin	Campaign for Awareness of the Right to Life for Children Called "Witch-Children"		17.500,00	17.500,00
173	AF/15/01709	Diocese of Dodoma	Hunger Suffering Relief Project	10.000,00	10.000,00	10.000,00
Total				158.750,00	155.950,00	140.150,00

A Future for Girls in Hardship from Poverty and/or Abandonment

Description

Women are the weakest link in society, often excluded from work and forced to live in a state of subjection to men. Although there is economic progress taking place in the country, the gender gap remains unaltered, and in rural areas becomes more apparent. The project that we present combats this trend by supporting the education of poor girls from rural areas. Through quality education, young women become aware of their potential and can contribute to the social and economic development of their society. The interventions are aimed at girls who live in extreme poverty or in the absence of family members or adults who could protect them.

Presentation

Financial plan

	Cost	50.000,00 \$
	Request	15.000,00 \$

General Council's Decision **15.000,00 \$**

AF/15/01741 **KENYA**

Frequency : 1

Hola

General Custody of Kenya

Applicant : **Br. Paul Sila Nzomo**

Girlchild Project in Hola, Garisa

Description

Reports from the Ministry of Education show girls trailing boys in performance and alteration rates. On average, girls miss four days of learning in a month which translates to sixteen days in a three-month school term in Kenya. In a year, girls miss more than a month of school learning. This project is designed to address the root causes of problems associated with absenteeism in school and restoring their dignity in the family.

Presentation

Financial plan

	Cost	
	Request	9.950,00 \$

General Council's Decision **9.950,00 \$**

AS/15/01707 **LEBANON**

Frequency : 1

Beirut

General Custody of Near-East

Applicant : **Br. Tanios Rizk**

Syrian and Iraqi Refugee Relief Project

Description

Because of the war promulgated by ISIL, large numbers of people have been fleeing both Syria and Iraq, many of whom have searched for refuge in neighboring Lebanon. As a result, many people, including many Christians fleeing religious persecution, have come to the fringes in Lebanon in search of safety and security. The purpose of this project is to provide assistance to twenty of these families.

Presentation

Financial plan

	Cost	60.000,00 \$
	Request	60.000,00 \$

General Council's Decision **44.200,00 \$**

AS/15/01742**PAKISTAN**

Frequency : 1

LahoreCustody of Pakistan
(Province of Flanders)Applicant : **Br. Francis Nadeem****Rehabilitation of Victim Children and Women of Domestic Violence****Description**

The target group for this project is children and women who have become victims of domestic violence, providing direct aid to the victims, their families, and the community-at-large. This aid is to be in the form of psychotherapy, legal aid, alternative means for earning a living, and education for the children.

Presentation**Financial plan**

	Cost	
	Request	4.750,00 \$
General Council's Decision		4.750,00 \$

AS/15/01708**TURKEY**

Frequency : 2

MersinProvincial Delegation of Turkey
(Province of Emilia-Romagna)Applicant : **Br. Pawel Szymala****Syrian Refugees Relief Project****Description**

Because of the conflict in Syria, large crowds of people, many of whom are Christians in search of security from their war-torn homeland, come to our doors to find a safe place for them and their families, both in terms of physical safety and in terms of freedom from religious persecution and violence. This project aims to provide material assistance as well as legal aid with respect to the immigration status of a group of fifty families with whom the friars are working.

Presentation**Financial plan**

	Cost	20.000,00 \$
	Request	20.000,00 \$
General Council's Decision		20.000,00 \$

EE/15/01736**MALTA**

Province of Malta

Frequency : 1

FlorianaApplicant : **Br. Martin Micallef****Psychoactive Substance Abuse Prevention and Trans-Cultural Desensitization for Immigrant and Refugee Population in Malta****Description**

Political Instability, civil conflict, war, genocide, and the attendant violations of human rights are increasingly recognized as dominant public health concerns. As a result of migration, immigrants experience a separation from their social networks and familiar environments and have concerns about family members who are left behind. Many of them experience multiple, serial or simultaneous losses and most of them encounter very dangerous journeys and illegal border crossings.

Presentation**Financial plan**

Cost	8.250,00 \$
Request	8.250,00 \$

General Council's Decision	8.250,00 \$
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EE/15/01706**PORTUGAL**

Province of Portugal

Frequency : 1

PortoApplicant : **Fr. Fernando Ventura****Support to Alma Mater Artis Project****Description**

The Alma Mater Artis Project is involved with humanitarian aid in Mozambique and Cape Verde, providing assistance with food, vitamins, and logistical support for employment opportunities. This request is to help support the project in this mission.

Presentation**Financial plan**

Cost	10.500,00 \$
Request	10.500,00 \$

General Council's Decision	10.500,00 \$
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AF/15/01739**BENIN**

Franciscains-Benin

Frequency : 1

BemberekèApplicant : **Br. Auguste Agounké****Campaign for Awareness of the Right to Life for Children Called "Witch-Children"****Description**

The practice of infanticide or summary execution of children called "witch children" is widespread in northern Benin. Ritual infanticide is practiced to kill any child that is born in the breech position, born with natal teeth or with visible defects, born in the eighth month of the pregnancy, or whose mother died following childbirth. These babies are discarded because they are considered, according to traditional beliefs, as bearers of bad luck that could harm the family and the village. The purpose of this project is to educate and the people to bring about a change in mentality and attitudes toward these children.

Presentation**Financial plan**

	Cost	
	Request	17.500,00 \$
General Council's Decision		17.500,00 \$

AF/15/01709**TANZANIA**

Diocese of Dodoma

Frequency : 1

Dar es SalaamApplicant : **Bishop Beatus Kinyaiya****Hunger Suffering Relief Project****Description**

This year Tanzania in general did not receive enough rains. Dodoma normally receives rains between November ad march. We only had rains twice during the time referred to as the "rain season period". As a result, all crops, including millet which is a drought-resistant crop, dried up at a very early stage. Thus, I kindly request that you support me by contributing USD 10.000,00. As for the rest of that which is needed, I will approach the government of Tanzania and other individuals in the country.

Presentation**Financial plan**

	Cost	10.000,00 \$
	Request	10.000,00 \$
General Council's Decision		10.000,00 \$

Summary of Approved Projects for 2016

Provincial Delegation of Burkina Faso

Page	Protocol	Title	Request	Decision	Remarks
29	AF/15/00930	Budgetary Allowance for Year 2016	71.146,00	50.000,00	300 Masses
69	AF/15/01473	Initial Formation Subsidy for Year 2016	17.600,00	14.000,00	
Total				64.000,00	

General Custody of Congo

Page	Protocol	Title	Request	Decision	Remarks
30	AF/15/00891	Budgetary Allowance for Year 2016	228.800,00	120.000,00	3000 Masses
70	AF/15/00918	Initial Formation Subsidy for Year 2016	162.792,00	120.000,00	
109	AF/15/01682	Renovation of Friary at Bwamanda - Phase 2	46.000,00	0,00	
Total				240.000,00	

Province of Eritrea

Page	Protocol	Title	Request	Decision	Remarks
71	AF/15/00950	Initial Formation Subsidy for Year 2016	45.520,00	40.000,00	
Total				40.000,00	

General Custody of Ethiopia

Page	Protocol	Title	Request	Decision	Remarks
72	AF/15/00803	Initial Formation Subsidy for Year 2016	175.680,00	70.000,00	
Total				70.000,00	

Provincial Delegation of Gabon

Page	Protocol	Title	Request	Decision	Remarks
31	AF/15/01008	Budgetary Allowance for Year 2016	48.000,00	40.000,00	1000 Masses
Total				40.000,00	

Domus pr. Ghana

Page	Protocol	Title	Request	Decision	Remarks
32	AF/15/01387	Budgetary Allowance for Year 2016	60.717,00	50.000,00	700 Masses
73	AF/15/01692	Initial Formation Subsidy for Year 2016	6.050,00	6.000,00	
110	AF/15/01722	Eight Class Room Block for Primary School in Kpassa	96.300,00	0,00	
Total				56.000,00	

General Custody of Kenya

Page	Protocol	Title	Request	Decision	Remarks
74	AF/15/00833	Initial Formation Subsidy for Year 2016	264.293,00	155.000,00	
111	AF/15/01729	Padre Pio Formation House Repairs-Langata	50.000,00	0,00	
Total				155.000,00	

Province of Madagascar

Page	Protocol	Title	Request	Decision	Remarks
75	AF/15/00818	Initial Formation Subsidy for Year 2016	190.000,00	145.000,00	
112	AF/15/01724	Restoration of a Minor Seminary in Ambanja	32.497,51	32.500,00	
113	AF/15/01725	Restoration of a Friary in Nosy Komba Island	35.918,56	0,00	
Total				177.500,00	

Custody of Malawi

Page	Protocol	Title	Request	Decision	Remarks
33	AF/15/00823	Budgetary Allowance for Year 2016	100.745,00	80.000,00	3000 Masses
76	AF/15/00964	Initial Formation Subsidy for Year 2016	142.820,00	90.000,00	
114	AF/15/01546	Construction of Fence for Formation House at Zomba, Malawi	40.000,00	40.000,00	
Total				210.000,00	

Domus praesentiae of Namibia

Page	Protocol	Title	Request	Decision	Remarks
34	AF/15/01145	Budgetary Allowance for Year 2016	58.471,10	35.000,00	800 Masses
Total				35.000,00	

Custody of Nigeria

Page	Protocol	Title	Request	Decision	Remarks
77	AF/15/00908	Initial Formation Subsidy for Year 2016	80.000,00	57.000,00	
Total				57.000,00	

Domus pr. Seychelles

Page	Protocol	Title	Request	Decision	Remarks
35	AF/15/01393	Budgetary Allowance for Year 2016	15.000,00	15.000,00	
Total				15.000,00	

Custody of South Africa

Page	Protocol	Title	Request	Decision	Remarks
36	AF/15/01544	Budgetary Allowance for Year 2016	10.813,00	10.000,00	
Total				10.000,00	

Domus praesentiae of Sudan

Page	Protocol	Title	Request	Decision	Remarks
37	AF/15/00845	Budgetary Allowance for Year 2016	61.305,00	47.000,00	1296 Masses
Total				47.000,00	

Province of Tanzania

Page	Protocol	Title	Request	Decision	Remarks
78	AF/15/00785	Initial Formation Subsidy for Year 2016	200.000,00	110.000,00	
115	AF/15/01537	Extension of the Formation House in Morogoro	105.000,00	105.000,00	
Total				215.000,00	

Page	Protocol	Title	Request	Decision	Remarks
79	AF/15/00777	Initial Formation Subsidy for Year 2016	224.130,00	90.000,00	
38	AF/15/00814	Budgetary Allowance for Year 2016	165.000,00	80.000,00	2000 Masses
Total				170.000,00	

Custody of Zambia

Page	Protocol	Title	Request	Decision	Remarks
80	AF/15/01666	Initial Formation Subsidy for Year 2016	100.000,00	0,00	
Total				0,00	

Custody of Zimbabwe

Page	Protocol	Title	Request	Decision	Remarks
81	AF/15/00797	Initial Formation Subsidy for Year 2016	140.280,00	75.000,00	
39	AF/15/00800	Budgetary Allowance for Year 2016	182.000,00	110.000,00	3000 Masses
116	AF/15/01600	Piggery Project for Postulancy Self Sufficiency - Phase III	10.000,00	0,00	
Total				185.000,00	

Custody of Nirmala

Page	Protocol	Title	Request	Decision	Remarks
42	AS/15/01231	Budgetary Allowance for Year 2016	31.000,00	24.000,00	2400 Masses
85	AS/15/01458	Initial Formation Subsidy for Year 2016	26.270,00	33.092,00	
Total				57.092,00	

Custody of Prem Jyoti

Page	Protocol	Title	Request	Decision	Remarks
92	AS/15/01258	Initial Formation Subsidy for Year 2016	53.720,00	25.680,00	
Total				25.680,00	

Province of St. Francis, Kerala

Page	Protocol	Title	Request	Decision	Remarks
87	AS/15/00816	Initial Formation Subsidy for Year 2016	67.700,00	77.008,00	
127	AS/15/01687	Renovation of the Bodhi Institute of Theology - Phase II	165.658,00	100.000,00	
Total				177.008,00	

Province of Andhra Pradesh-Orissa

Page	Protocol	Title	Request	Decision	Remarks
84	AS/15/00745	Initial Formation Subsidy for Year 2016	132.460,00	74.868,00	
128	AS/15/01720	Extension of a School Building	65.000,00	60.000,00	
Total				134.868,00	

Province of Goa

Page	Protocol	Title	Request	Decision	Remarks
90	AS/15/00752	Initial Formation Subsidy for Year 2016	26.550,00	21.896,00	
Total				21.896,00	

Page	Protocol	Title	Request	Decision	Remarks
93	AS/15/00790	Initial Formation Subsidy for Year 2016	126.360,00	116.272,00	
125	AS/15/01717	Construction of "Yesu Nilaya" Social Work Center and Mission House	95.000,00	0,00	
Total				116.272,00	

Province of Krist Jyoti, North India

Page	Protocol	Title	Request	Decision	Remarks
83	AS/15/00746	Initial Formation Subsidy for Year 2016	44.160,00	35.616,00	
Total				35.616,00	

Province of Maharashtra

Page	Protocol	Title	Request	Decision	Remarks
91	AS/15/00791	Initial Formation Subsidy for Year 2016	81.950,00	58.756,00	
Total				58.756,00	

Province of Northern Tamil Nadu

Page	Protocol	Title	Request	Decision	Remarks
95	AS/15/01644	Initial Formation Subsidy for Year 2016	53.100,00	56.120,00	
Total				56.120,00	

Province of Pavanatma, North Kerala

Page	Protocol	Title	Request	Decision	Remarks
86	AS/15/01327	Initial Formation Subsidy for Year 2016	91.688,00	84.824,00	
126	AS/15/01721	Extension of the Amalagiri Ashram - Seminary	60.000,00	0,00	
Total				84.824,00	

Province of Southern Tamil Nadu

Page	Protocol	Title	Request	Decision	Remarks
129	AS/15/01637	Construction of a New Provincialate	174.603,00	75.000,00	
94	AS/15/01645	Initial Formation Subsidy for Year 2016	40.800,00	49.080,00	
Total				124.080,00	

Province of St. Fidelis, North India

Page	Protocol	Title	Request	Decision	Remarks
89	AS/15/00789	Initial Formation Subsidy for Year 2016	70.200,00	82.684,00	
Total				82.684,00	

Province of St. Joseph, Kerala

Page	Protocol	Title	Request	Decision	Remarks
88	AS/15/00744	Initial Formation Subsidy for Year 2016	113.392,00	92.376,00	
121	AS/15/01711	Construction of "Assisi Bhavan" Friary	65.000,00	65.000,00	
Total				157.376,00	

Province of St. Thomas the Apostle, Kerala

Page	Protocol	Title	Request	Decision	Remarks
82	AS/15/00830	Initial Formation Subsidy for Year 2016	66.800,00	67.828,00	
Total				67.828,00	

Page	Protocol	Title	Request	Decision	Remarks
43	AS/15/01517	Budgetary Allowance for Year 2016	36.916,00	13.200,00	
124	AS/15/01538	Construction of a New Friary at Laonu	120.000,00	0,00	
Total				13.200,00	

Provincial Delegation of Mizoram-Tripura-Silchar

Page	Protocol	Title	Request	Decision	Remarks
40	AS/15/01508	Budgetary Allowance for Year 2016	26.000,00	15.600,00	1650 Masses
123	AS/15/01671	Construction of "St. Francis of Assisi" Friary	100.000,00	85.000,00	
Total				100.600,00	

Provincial Delegation of Nagaland and Manipur

Page	Protocol	Title	Request	Decision	Remarks
41	AS/15/01298	Budgetary Allowance for Year 2016	20.000,00	12.000,00	1650 Masses
122	AS/15/01716	Construction of RCC Water Tank	50.000,00	0,00	
Total				12.000,00	

Custody of Pakistan

Page	Protocol	Title	Request	Decision	Remarks
130	AS/15/01714	Construction of Friary Rooms, Guest House & Memorial Hall	152.200,00	0,00	
Total				0,00	

Province of the Philippines

Page	Protocol	Title	Request	Decision	Remarks
96	AS/15/01260	Initial Formation Subsidy for Year 2016	5.817,00	3.000,00	
44	AS/15/01647	Budgetary Allowance for Year 2016	33.100,00	33.500,00	
Total				36.500,00	

Mission in Northern Sri Lanka

Page	Protocol	Title	Request	Decision	Remarks
98	AS/15/01726	Initial Formation Subsidy for Year 2016	3.323,00	0,00	
46	AS/15/01730	Budgetary Allowance for Year 2016	12.000,00	10.000,00	
Total				10.000,00	

Provincial Delegation of Sri Lanka

Page	Protocol	Title	Request	Decision	Remarks
45	AS/15/00966	Budgetary Allowance for Year 2016	39.000,00	22.500,00	500 Masses
131	AS/15/01174	Construction of a Formation House for Pre-Postulancy Stage	66.000,00	0,00	
97	AS/15/01357	Initial Formation Subsidy for Year 2016	15.750,00	12.500,00	
Total				35.000,00	

Custody of Sofia & Philippopolis

Page	Protocol	Title	Request	Decision	Remarks
47	EE/15/00962	Budgetary Allowance for Year 2016	63.020,00	35.000,00	700 Masses
Total				35.000,00	

Page	Protocol	Title	Request	Decision	Remarks
99	EE/15/00820	Initial Formation Subsidy for Year 2016	125.000,00	35.000,00	
137	EE/15/01719	Construction of Friary in Kielce	177.000,00	60.000,00	
Total				95.000,00	

Province of Warsaw

Page	Protocol	Title	Request	Decision	Remarks
100	EE/15/01007	Initial Formation Subsidy for Year 2016	35.000,00	30.000,00	
138	EE/15/01727	Renovation of a Friary for Use as a House of Prayer for Permanent Formation	95.000,00	90.000,00	
Total				120.000,00	

Custody of Romania

Page	Protocol	Title	Request	Decision	Remarks
101	EE/15/01123	Initial Formation Subsidy for Year 2016	42.000,00	40.000,00	
Total				40.000,00	

Province of Slovakia

Page	Protocol	Title	Request	Decision	Remarks
102	EE/15/00749	Initial Formation Subsidy for Year 2016	27.000,00	15.000,00	
Total				15.000,00	

Custody of Ukraine

Page	Protocol	Title	Request	Decision	Remarks
48	EE/15/00753	Budgetary Allowance for Year 2016	30.000,00	25.000,00	2500 Masses
139	EE/15/01715	Completion of Capuchin Friary in Uzhgorod	20.000,00	20.000,00	
Total				45.000,00	

Province of Minas Gerais

Page	Protocol	Title	Request	Decision	Remarks
103	LA/15/01124	Initial Formation Subsidy for Year 2016	50.000,00	50.000,00	
Total				50.000,00	

Provincial Delegation of Haiti

Page	Protocol	Title	Request	Decision	Remarks
49	LA/15/01476	Budgetary Allowance for Year 2016	37.967,00	38.000,00	
104	LA/15/01731	Initial Formation Subsidy for Year 2016	24.842,00	25.000,00	
Total				63.000,00	

Capuchin Poor Clares

Page	Protocol	Title	Request	Decision	Remarks
149	LA/15/01118	Santa Veronica Formation House	36.800,00	36.800,00	
150	LA/15/01321	Santa Veronica House's Maintenance	4.900,00	4.900,00	
145	AF/15/01676	Budgetary Allowance for Year 2016	16.600,00	16.600,00	
148	LA/15/01723	Purchase of Host Machine	20.000,00	20.000,00	
147	AS/15/01732	Assistance for the Construction of of a Hydroelectric Plant	38.100,00	38.100,00	
146	AF/15/01733	Purchase of a Host Machine	82.500,00	70.000,00	
151	LA/15/01734	House Maintenance	15.300,00	15.300,00	
Total				201.700,00	

Poor Clares of Perpetual Adoration

Page	Protocol	Title	Request	Decision	Remarks
160	AS/15/01479	Construction of a Compound Wall	20.000,00	10.000,00	
159	AS/15/01712	Guest Room for the Sisters	12.381,00	0,00	
157	AS/15/01713	Roofing of the Poor Clares Monastery in Cherthala, Kerala	26.000,00	10.000,00	
158	AS/15/01718	Maintenance of the Sisters	10.800,00	10.000,00	
Total				30.000,00	

Grand Total 3.888.600,00

SUMMARY

Budget approved by the General Minister for Economic Solidarity for the year 2016: US 5.000.000,00
 Less: for the General Minister and General Council for extraordinary projects: US 500.000,00
 Total available for ordinary projects: US 4.500.000,00

Area	No. Brothers	Request	Project Mgrs	Total Approved
Missionary and Maintenance Allowance				
AF	140	1.001.997,10	667.000,00	637.000,00
AS	70	198.016,00	130.400,00	130.800,00
EE	43	93.020,00	60.000,00	60.000,00
LA	11	37.967,00	38.000,00	38.000,00
Total:		1.331.000,10	895.400,00	865.800,00

Initial Formation Subsidy				
AF	502	1.749.165,00	1.002.000,00	972.000,00
AS	747	1.020.040,00	891.600,00	891.600,00
EE	125	229.000,00	102.000,00	120.000,00
LA	30	74.842,00	75.000,00	75.000,00
Total:		3.073.047,00	2.070.600,00	2.058.600,00

Area	Request	Project Mgrs	Total Approved
Projects			
AF	415.716,07	277.300,00	177.500,00
AS	1.113.461,00	380.000,00	385.000,00
EE	292.000,00	170.000,00	170.000,00
Total:	1.821.177,07	827.300,00	732.500,00

Cap. Poor Clares	214.200,00	201.700,00	201.700,00
Other Requests	69.181,00	30.000,00	30.000,00

Overall Total	6.508.605,17	4.025.000,00	3.888.600,00
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Reports

“An internal database is to be set up (*cf. PCO VI, Proposal 42*) to coordinate the assistance given by the General Curia to the circumscriptions, and the mutual aid between circumscriptions, in order to achieve greater transparency, collaboration and shared responsibility”

General Chapter 2000, votation 69

“The International Solidarity Fund is a way in which all jurisdictions should share their resources with circumscriptions that need help to build their own infrastructure and to assist in the social development of their local people. Our minority moves us to contribute to this effort in collaboration with others. Individual jurisdictions should work with other viable organizations and institutions that share our Gospel values in their locality to transform society and to provide direct assistance to poor people. *Franciscans International* at the United Nations is our premier organization with which all jurisdictions in the Order should cooperate. The Order should inform all its members about the work of *Franciscans International* at the United Nations”

CPO VII, Propositions 50

Contributions by Capuchin Circumscriptions to the Office of Economic Solidarity: 2015

Circumscription	BPM €	SFC €	SLB €	SVG €	Total €
ASMEN					
Custody of Pakistan	3.000,00				3.000,00
General Custody of Arabia	5.442,36				5.442,36
General Custody of Near-East	2.778,02				2.778,02
Total ASMEN:	11.220,38	0,00	0,00	0,00	11.220,38
CCA					
Custody of Ecuador	2.700,00				2.700,00
Custody of Venezuela	2.595,00				2.595,00
Province of Chile	2.676,84				2.676,84
Province of Colombia	5.660,37				5.660,37
Province of Peru	5.778,67				5.778,67
Province of Rio Plata	5.421,00				5.421,00
Total CCA:	24.831,88	0,00	0,00	0,00	24.831,88
CCB					
Custody of Western Brazil	3.000,00				3.000,00
Province of Ceará & Piauí	6.000,00				6.000,00
Province of Maranhão-Pará-Amapá	5.160,00				5.160,00
Province of Minas Gerais	4.080,00				4.080,00
Province of Northeastern Brazil	6.000,00				6.000,00
Province of Parana-S. Catarina	7.547,16				7.547,16
Province of Rio de Janeiro & S.S.	4.002,00				4.002,00
Province of Rio Grande do Sul	7.915,40				7.915,40
Province of Sao Paulo	5.555,55				5.555,55
Total CCB:	49.260,11	0,00	0,00	0,00	49.260,11
CCMSI					
Province of St. Francis, Kerala	3.816,00				3.816,00
Province of Andhra Pradesh-Orissa	4.464,00				4.464,00
Province of Goa	1.003,64				1.003,64
Province of Karnataka	6.300,00				6.300,00
Province of Krist Jyoti, North India	2.268,00				2.268,00
Province of Maharashtra	2.232,00				2.232,00
Province of Northern Tamil Nadu	2.916,00				2.916,00
Province of Pavanatma, North Kerala	1.872,00				1.872,00
Province of Southern Tamil Nadu	5.112,00				5.112,00
Province of St. Thomas the Apostle, Kerala	2.844,00				2.844,00
Provincial Delegation of Sri Lanka	324,00				324,00
Total CCMSI:	33.151,64	0,00	0,00	0,00	33.151,64

Circumscription	BPM €	SFC €	SLB €	SVG €	Total €
CECOC					
Custody of Romania	2.610,40				2.610,40
Custody of Sweden	3.000,00				3.000,00
Custody of Ukraine	3.000,00				3.000,00
Province of Croatia	3.500,00			1.000,00	4.500,00
Province of Krakow	6.000,00				6.000,00
Province of Slovakia	3.700,00				3.700,00
Province of Slovenia	3.531,07				3.531,07
Province of the Czech Republic	3.474,16				3.474,16
Province of Warsaw	5.777,77				5.777,77
Total CECOC:	34.593,40	0,00	0,00	1.000,00	35.593,40

CENOC					
Province of Austria and South Tirol	93.000,00	10.000,00	20.000,00	20.000,00	143.000,00
Province of Flanders	30.000,00				30.000,00
Province of France	7.000,00				7.000,00
Province of Germany	108.595,75		90.000,00		198.595,75
Province of Great Britain	1.364,88				1.364,88
Province of Ireland	120.000,00		62.500,00		182.500,00
Province of Malta	2.000,00				2.000,00
Province of Switzerland	356.700,00	48.150,00	77.000,00	48.150,00	530.000,00
Province of the Netherlands	200.000,00				200.000,00
Total CENOC:	918.660,63	58.150,00	249.500,00	68.150,00	1.294.460,63

CIC					
Province of Catalonia	10.000,00				10.000,00
Province of Portugal	11.500,00				11.500,00
Province of Spain	30.000,00				30.000,00
Total CIC:	51.500,00	0,00	0,00	0,00	51.500,00

Circumscription	BPM €	SFC €	SLB €	SVG €	Total €
CIMPCAP					
Province of Abruzzi	2.000,00				2.000,00
Province of Apulia	2.800,00				2.800,00
Province of Emilia-Romagna	30.000,00				30.000,00
Province of Foggia	12.600,00				12.600,00
Province of Genoa	19.500,00				19.500,00
Province of Lombardy	20.400,00				20.400,00
Province of Marches	20.000,00				20.000,00
Province of Messina	5.000,00				5.000,00
Province of Naples	1.200,00				1.200,00
Province of Palermo	4.000,00				4.000,00
Province of Piedmont	8.100,00				8.100,00
Province of Rome	10.000,00				10.000,00
Province of Syracuse	1.000,00				1.000,00
Province of Tuscany	76.963,70				76.963,70
Province of Venice	75.000,00			5.000,00	80.000,00
Total CIMPCAP:	288.563,70	0,00	0,00	5.000,00	293.563,70

CONCAM					
Custody of Mexico and Texas	2.790,00				2.790,00
Custody of Puerto Rico	2.777,00				2.777,00
General Custody of Guatemala-Honduras-El Salvador	2.687,00				2.687,00
General Custody of Nicaragua-Costa Rica-Panama	2.722,85				2.722,85
General Custody of the Dominican Republic	2.961,00				2.961,00
Total CONCAM:	13.937,85	0,00	0,00	0,00	13.937,85

CONCAO					
Custody of Angola	4.000,00				4.000,00
Custody of Nigeria	6.000,00				6.000,00
Domus pr. Ghana	600,00				600,00
General Custody of Chad - Central African Republic	2.880,00				2.880,00
Provincial Delegation of Gabon	600,00				600,00
Total CONCAO:	14.080,00	0,00	0,00	0,00	14.080,00

EACC					
Custody of Zambia	7.480,00				7.480,00
General Custody of Ethiopia	2.777,77				2.777,77
General Custody of Mozambique	2.530,00				2.530,00
Province of Eritrea	8.004,00				8.004,00
Province of Madagascar	9.000,00				9.000,00
Province of Tanzania	7.428,00				7.428,00
Total EACC:	37.219,77	0,00	0,00	0,00	37.219,77

Circumscription	BPM €	SFC €	SLB €	SVG €	Total €
NAPCC					
Custody of Marianas-Hawaii	2.820,00				2.820,00
Province of Australia	5.028,62				5.028,62
Province of Calvary	120.782,50		19.953,50		140.736,00
Province of Central Canada	14.572,15				14.572,15
Province of Eastern Canada	337.540,00	135.016,00		202.525,00	675.081,00
Province of Mid-America	5.580,00				5.580,00
Province of New Jersey	11.785,00				11.785,00
Province of New York-New England	53.220,00		15.966,00	4.435,00	73.621,00
Province of Pennsylvania	98.598,72		22.815,00		121.413,72
Province of Western America	8.366,66				8.366,66
Total NAPCC:	658.293,65	135.016,00	58.734,50	206.960,00	1.059.004,15
PACC					
Custody of Korea	1.000,00				1.000,00
Custody of Papua-New Guinea	3.703,70				3.703,70
Province of Medan	4.416,96				4.416,96
Province of the Philippines	4.461,26				4.461,26
Total PACC:	13.581,92	0,00	0,00	0,00	13.581,92
Capuchin Poor Clares					
Capuchin Poor Clares Indonesia				200,00	200,00
Capuchin Poor Clares, Italy				9.500,00	9.500,00
Capuchin Poor Clares: Federations in Mexico				1.300,00	1.230,30
Total Capuchin Poor Clares:	0,00	0,00	0,00	11.000,00	10.930,30
Others					
Other Benefactors	124.084,00				124.084,00
Saint Francis of Assisi Foundation	2.253.830,00				2.253.830,00
Total Others:	2.377.914,00	0,00	0,00	0,00	2.377.914,00
Overall Totals:	4.526.808,93	193.166,00	308.234,50	292.110,00	5.320.249,73

Mass Intentions received by the General Curia : 2015

Circumscription	N° of Masses	
	Gregorian Sets	Masses
Province of Pennsylvania	3.000	137.700
Province of New York - New England	7	450
Province of Abruzzi		1.000
Province of Foggia		5.000
Province of Lombardy		8.000
Province of Austria		18.000
Province of Croatia	31	2.250
Province of Switzerland	8	11.476
Province of Ireland		10.000
Others	0	170
Total	3.046	194.046

Mass Intentions Distributed by the General Curia : 2015

Circumscriptions / Institutions	N° of Masses	
	Gregorian Sets	Masses
Province of Madagascar	250	10.000
General Custody of Ethiopia	50	7.500
Province of Goa	25	8.280
Province of Karnataka	120	22.500
Province of Krist Jyoti, North India	100	9.300
Province of Maharashtra	150	11.800
Custody of Nirmala (Province of St. Joseph, Kerala)	40	2.100
Province of Pavanatma, North Kerala	50	8.200
Custody of Prem Jyoti (Province of St. Francis, Kerala)	32	4.200
Province of St. Fidelis, North India	100	16.000
Province of St. Francis, Kerala	55	5.500
Domus pr. Arunachal Pradesh (Province of St. Francis, Kerala)	10	2.300
Province of St. Joseph, Kerala	100	12.000
Province of Thomas the Apostle, Kerala	50	4.500
Province of Northern Tamil Nadu	40	8.000
Province of Southern Tamil Nadu	100	15.000
Provincial Delegation of Sri Lanka (Province of Karnataka)	16	2.000
Province of Krakow	35	6.500
Custody of Western Brazil (Province of Rio Grande do Sul)	0	1.500
Province of Central Brazil	6	2.000
Province of Bahia & Sergipe	50	4.000
Custody of the Amazon and Roraima (Province of Umbria)	10	7.000
Provincial Delegation of Haiti (Province of Rio Grande do Sul)	12	1.440
Province of Eritrea	0	2.500
Custody of Romania (Province of Naples)	0	3.500
Bishop Jean-Bertin Nadonye	0	7.000
Bishop Beatus Kinyaiya	0	6.700
Bishop Martinus Situmorang	0	3.000
Others	0	365

Scholarships to Brothers at Collegio San Lorenzo da Brindisi 2015 - 2016

S. N°	Name	Circumscription	Region
1	NODJINGAN Doumta Gervais	General Custody of Chad - Central African Republic	AFRICA
2	MOSALA Honoré	General Custody of Congo	AFRICA
3	BATE Gabriel	Province of Eritrea	AFRICA
4	HANDENO Berhanu	General Custody of Ethiopia	AFRICA
5	YOSEPH Arega	General Custody of Ethiopia	AFRICA
6	MUANYE Abera	General Custody of Ethiopia	AFRICA
7	MAKOKHA Kenneth	General Custody of Kenya	AFRICA
8	OKELO Ephraim	General Custody of Kenya	AFRICA
9	RAMAROVAHOAKA J.Olivier	Province of Madagascar	AFRICA
10	RANDRIAMARIVONY Bien-aimé	Province of Madagascar	AFRICA
11	VENETI Erasmus Frisch	Province of Tanzania	AFRICA
12	LYAKURWA Theodul	Province of Tanzania	AFRICA
13	LIPILI Roman	Province of Tanzania	AFRICA
14	JAKWONGA Anthony	Custody of Uganda	AFRICA
15	NTAMBWE Pascal	Custody of Zambia	AFRICA
16	MWAPE Augustine	Custody of Zambia	AFRICA
17	MONTEALTO Arnold	Province of the Philippines	ASIA
18	MESINA Francis	Province of the Philippines	ASIA
19	BALLIARSINGH Dina Bandhu	Province of Andhra Pradesh-Orissa	ASIA
20	KARUNAKAR Kasu	Province of Andhra Pradesh-Orissa	ASIA
21	FERRAO Domingo	Province of Goa	ASIA
22	D'SOUZA Rohan	Province of Karnataka	ASIA
23	LOPES Minin	Province of Karnataka	ASIA
24	PRABHU William	Province of Karnataka	ASIA
25	COELHO Joseph	Province of Karnataka	ASIA
26	NOORANANICKAL Girish	Province of Krist Jyoti, North India	ASIA
27	SEMA Paul Inashe	Provincial Delegation of Nagaland and Manipur	ASIA
28	GARODI John	Province of Maharashtra	ASIA
29	PATIL Benher	Province of Maharashtra	ASIA
30	BANDYA Brian	Province of Maharashtra	ASIA
31	MANGATTIL Vinod	Province of Pavanatma, North Kerala	ASIA
32	TOPPO Ranjit	Province of St. Fidelis, North India	ASIA
33	TETE Mukti Prakash	Province of St. Fidelis, North India	ASIA
34	BARLA Marcel	Province of St. Fidelis, North India	ASIA
35	THOBIYAS Sabu	Province of St. Francis, Kerala	ASIA

S. N°	Name	Circumscription	Region
36	MAMANS Thomas	Province of St. Francis, Kerala	ASIA
37	THEKKUMURIYIL Anyony John	Province of St. Joseph, Kerala	ASIA
38	PUTHIYIDATHU Siby Mathew	Province of St. Joseph, Kerala	ASIA
39	SIMON Joseph	Province of St. Joseph, Kerala	ASIA
40	PARASSERIL Sam Zacharias	Custody of Nirmala	ASIA
41	KODUNGOOKKARAN Wilson	Province of St. Thomas the Apostle, Kerala	ASIA
42	JANE Jose	Province of St. Thomas the Apostle, Kerala	ASIA
43	MARYVILLA Sebastian Harry Joseph	Province of Northern Tamil Nadu	ASIA
44	AROCKIASAMY Jesuraj	Province of Northern Tamil Nadu	ASIA
45	THANGARAJ Augustine	Province of Northern Tamil Nadu	ASIA
46	KULANDAISAMY J. Anbunathan	Province of Southern Tamil Nadu	ASIA
47	SIGALINGGING Bernardus	Province of Medan	ASIA
48	SIALLAGAN Jackson	Province of Medan	ASIA
49	SARAGIH John Paul	Province of Medan	ASIA
50	YOSEPH Jawa	Province of Pontianak	ASIA
51	NDRURU Fatoro Pius	General Custody of Nias	ASIA
52	LAIA Sokhitawao	General Custody of Nias	ASIA
53	SIMATUPANG Manuju	General Custody of Sibolga	ASIA
54	KHOKHAR Shahzad	Custody of Pakistan	ASIA
55	PASZKO Pawel	Province of Krakow	EUROPA
56	PASZTALENIEC Radoslaw Pawel	Province of Krakow	EUROPA
57	WEGRZYN Jacek	Province of Krakow	EUROPA
58	CHWALEK Augustyn	Province of Krakow	EUROPA
59	FREDO Artur W.	Province of Warsaw	EUROPA
60	WROTNIAK Piotr	Province of Warsaw	EUROPA
61	GLOWACKI Wojciech	Province of Warsaw	EUROPA
62	DO COUTO Marcos	Province of Bahia & Sergipe	AMERICAS
63	DA SILVA Sebastiao	Province of Central Brazil	AMERICAS
64	SOUSA Bernado Fabio	Province of Maranhão-Pará-Amapá	AMERICAS
65	BLANC Armand	Provincial Delegation of Haiti	AMERICAS
66	MONGE RIVERA Mauricio	General Custody of Nicaragua-Costa Rica-Panama	AMERICAS

Boni Pastoris Mater Fund

EXPENSES		REVENUE	
Description	Amount €	Description	Amount €
Projects	1.010.343,54	Ordinary Contributions	1.941.951,73
Missionary Allowances	784.589,00	Ordinary Contributions--Masses	230.898,00
Formation Subsidies	1.756.263,86	St. Francis Foundation	2.253.830,00
Projects Approved by Gen. Minister	203.888,00	Ordinary Revenue	4.426.679,73
Administration	18.747,43		
Commission Meetings	13.946,12	Extraordinary Donations	178.859,45
Center for Franciscan Formation	93.359,25	Reimbursements	9.100,00
Bank Charges	1.687,20	Extraordinary Revenue	187.959,45
Total Expenses	3.882.824,40		
Net	731.814,78		
Overall Total	4.614.639,18	Total Revenue	4.614.639,18

San Lorenzo da Brindisi Fund

EXPENSES		REVENUE	
Description	Amount €	Description	Amount €
Collegio	646.020,00	Scholarships	327.911,00
University Fees	179.657,00	Contribution--Masses	
		Total Revenue	327.911,00
		Net Loss	497.766,00
Total Expenses	825.677,00	Overall Total	825.677,00

Santa Veronica Giuliani Fund

EXPENSES		REVENUE	
Description	Amount €	Description	Amount €
Projects for the Sisters	349.107,00	Reimbursements	296.590,30
Bank Charges	14,88		
		Total Revenue	296.590,30
		Net Loss	52.531,58
Total Expenses	349.121,88	Overall Total	349.121,88

San Felice da Cantalice Fund

EXPENSES		REVENUE	
Description	Amount €	Description	Amount €
Projects	44.642,00	Extraordinary Donations	193.166,00
Missionary Allowances	58.035,00		
Formation Subsidies	113.218,00		
		Total Revenue	193.166,00
		Net Loss	22.729,00
Total Expenses	215.895,00	Overall Total	215.895,00

Disaster Relief Fund

Donor	Amount €
1. Contributions for persecuted Christians	
Province of Calvary	44.020,00
2. Contributions for Migrants and Refugees	
Province of Germany	5.000,00
Province of Great Britain	2.648,91

Social Projects Fund

Donor	Amount €
1. Contributions for underprivileged children	
Province of Venice	250.000,00
2. Contributions for particular social projects	
Anonymous Donors	5.100,00

Financial Transactions Between Circumscriptions of the Order Listed by Donor Circumscriptions

Donor Circumscription	Beneficiary Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total
Austria and South Tirol	Belarus	EUR 3.000,00								EUR 3.000,00
	Ethiopia	EUR 3.000,00								EUR 3.000,00
	Madagascar	EUR 27.000,00		EUR 42.000,00						EUR 69.000,00
	Malta							EUR 10.000,00		EUR 10.000,00
	Totals:	EUR 33.000,00		EUR 42.000,00				EUR 10.000,00		EUR 85.000,00
Calvary	Northern Tamil Nadu							USD 10.000,00		USD 10.000,00
	Totals:							USD 10.000,00		USD 10.000,00
Emilia-Romagna	Chad - Central African Republic	EUR 94.635,00							EUR 1.982,00	EUR 96.617,00
	Dawro Konta	EUR 191.440,00				EUR 3.000,00			EUR 6.723,00	EUR 221.163,00
	Ethiopia	EUR 35.000,00							EUR 4.200,00	EUR 39.200,00
	Karnataka		EUR 15.000,00							EUR 15.000,00
	Romania	EUR 16.000,00							EUR 2.300,00	EUR 18.300,00
	Turkey	EUR 54.610,00	EUR 10.043,91					EUR 650,00	EUR 9.230,41	EUR 159.534,32
	Totals:	EUR 391.685,00	EUR 25.043,91				EUR 3.000,00	EUR 650,00	EUR 24.435,41	EUR 549.814,32
Genoa	Arunachal Pradesh	EUR 25.000,00								EUR 25.000,00
	Chad - Central African Republic	EUR 310.756,85								EUR 310.756,85
	Northern Tamil Nadu					EUR 50.000,00				EUR 50.000,00
	Peru	EUR 124.598,49								EUR 124.598,49
	St. Joseph, Kerala	EUR 17.500,00								EUR 17.500,00
Totals:	EUR 477.855,34					EUR 50.000,00			EUR 527.855,34	
Germany	Pavanatma, North Kerala					EUR 70.000,00				EUR 70.000,00
	St. Joseph, Kerala					EUR 60.000,00				EUR 60.000,00
	Totals:					EUR 130.000,00				EUR 130.000,00

Donor Circumscription	Beneficiary Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total	
Lombardy	Cameroon	EUR 144.000,00						EUR 154.215,00		EUR 298.215,00	
	Eritrea				EUR 1.400,00			EUR 30.649,70		EUR 32.049,70	
	Ivory Coast	EUR 75.000,00						EUR 365.180,02		EUR 440.180,02	
	Maranhão-Pará-Amapá							EUR 220.150,70		EUR 220.150,70	
	Thailand	EUR 48.000,00						EUR 40.388,70		EUR 88.388,70	
	Totals:	EUR 267.000,00			EUR 1.400,00			EUR 810.584,12		EUR 1.078.984,12	
Marches	Benin	EUR 257.218,00				EUR 119.470,00		EUR 153.556,00	EUR 6.000,00	EUR 536.244,00	
	Ethiopia	EUR 6.197,00	EUR 5.500,00		EUR 14.475,00	EUR 63.142,00		EUR 816.802,00	EUR 10.900,00	EUR 917.016,00	
	Ghana					EUR 15.000,00				EUR 15.000,00	
		Totals:	EUR 263.415,00	EUR 5.500,00		EUR 14.475,00	EUR 197.612,00		EUR 970.358,00	EUR 16.900,00	EUR 1.468.260,00
Mid-America	Papua-New Guinea	USD 12.000,00								USD 12.000,00	
	Tanzania	USD 12.805,00								USD 12.805,00	
		Totals:	USD 24.805,00								USD 24.805,00
	New York-New England	Andhra Pradesh-Orissa			USD 22.500,00						USD 22.500,00
		Ecuador			USD 19.140,00						USD 19.140,00
		Guatemala-Honduras-El Salvador	USD 47.551,00		USD 14.625,00				USD 28.131,44		USD 90.307,44
		Japan	USD 114.000,00		USD 16.500,00						USD 130.500,00
		Karnataka								USD 4.585,16	USD 4.585,16
		Kenya		USD 10.745,00			USD 75.000,00		USD 17.951,00	USD 2.500,00	USD 106.196,00
		Marianas-Hawaii	USD 108.000,00				USD 120.000,00				USD 228.000,00
		Near-East	USD 2.500,00								USD 2.500,00
		New Jersey							USD 25.000,00		USD 25.000,00
		St. Joseph, Kerala								USD 158,01	USD 158,01
		Uganda	USD 30.000,00								USD 30.000,00
			Totals:	USD 302.051,00	USD 10.745,00	USD 72.765,00		USD 195.000,00		USD 71.082,44	USD 7.243,17

Donor Circumscription	Beneficiary Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total	
Pennsylvania	Andhra Pradesh-Orissa			USD 82.890,00						USD 82.890,00	
	Ghana					USD 7.000,00				USD 7.000,00	
	Kenya					USD 60.000,00			USD 12.000,00	USD 72.000,00	
	Northern Tamil Nadu			USD 45.540,00						USD 45.540,00	
	Papua-New Guinea	USD 81.160,00		USD 36.346,00						USD 117.506,00	
	Puerto Rico					USD 37.500,00				USD 37.500,00	
	Southern Tamil Nadu			USD 4.140,00						USD 4.140,00	
	St. Fidelis, North India			USD 16.980,00						USD 16.980,00	
	St. Francis, Kerala			USD 28.080,00						USD 28.080,00	
	St. Joseph, Kerala			USD 111.102,00		USD 77.500,00		USD 45.000,00		USD 233.602,00	
	Tanzania			USD 63.975,00		USD 125.000,00				USD 188.975,00	
	Uganda			USD 19.224,00						USD 19.224,00	
		Totals:	USD 81.160,00		USD 408.277,00		USD 307.000,00		USD 45.000,00	USD 12.000,00	USD 853.437,00
	Portugal	East Timor	USD 38.000,00								USD 38.000,00
			Totals:	USD 38.000,00							USD 38.000,00
Spain	Colombia								EUR 55.634,00	EUR 55.634,00	
	Ecuador							EUR 40.372,73		EUR 40.372,73	
	Equatorial Guinea							EUR 9.615,00		EUR 9.615,00	
	Venezuela				EUR 5.840,00					EUR 5.840,00	
		Totals:				EUR 5.840,00			EUR 49.987,73	EUR 55.634,00	EUR 111.461,73

Donor Circumscription	Beneficiary Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total	
Switzerland	Andhra Pradesh-Orissa								CHF 5.000,00	CHF 5.000,00	
	Kenya			CHF 20.000,00						CHF 20.000,00	
	Madagascar			CHF 24.000,00				CHF 15.000,00	CHF 3.000,00	CHF 42.000,00	
	Medan			CHF 10.000,00						CHF 10.000,00	
	Northern Tamil Nadu		CHF 20.000,00							CHF 20.000,00	
	Pontianak			CHF 10.000,00						CHF 10.000,00	
	St. Francis, Kerala				CHF 30.000,00					CHF 30.000,00	
	Tanzania	CHF 300.000,00		CHF 60.000,00						CHF 360.000,00	
	Totals:	CHF 300.000,00	CHF 20.000,00	CHF 124.000,00	CHF 30.000,00				CHF 15.000,00	CHF 8.000,00	CHF 497.000,00
	Kenya	EUR 30.000,00									EUR 30.000,00
Switzerland	Madagascar								EUR 1.200,00	EUR 1.200,00	
	Pavanatma, North Kerala					EUR 35.000,00				EUR 35.000,00	
	Totals:	EUR 30.000,00				EUR 35.000,00			EUR 1.200,00	EUR 66.200,00	
	Ghana		USD 13.000,00							USD 13.000,00	
	Pakistan								USD 9.000,00	USD 9.000,00	
	Totals:		USD 13.000,00						USD 9.000,00	USD 22.000,00	
	Venice	Angola	EUR 114.720,38	EUR 58.556,93	EUR 45.700,00		EUR 292.238,71		EUR 174.557,38		EUR 685.773,40
		Greece			EUR 25.000,00						EUR 25.000,00
		Hungary			EUR 19.000,00						EUR 19.000,00
		Mozambique	EUR 269.451,68	EUR 98.847,16	EUR 19.000,00	EUR 1.000,00	EUR 112.762,00		EUR 10.000,00		EUR 511.060,84
Paraguay									EUR 9.700,00	EUR 9.700,00	
Parana-S. Catarina			EUR 25.741,62	EUR 90.000,00						EUR 115.741,62	
Totals:		EUR 384.172,06	EUR 183.145,71	EUR 198.700,00	EUR 1.000,00	EUR 405.000,71		EUR 184.557,38	EUR 9.700,00	EUR 366.275,86	
Warsaw		Gabon	EUR 34.094,60								EUR 34.094,60
		Guatemala-Honduras-El Salvador	EUR 5.227,40								EUR 5.227,40
		Latvia	EUR 5.395,50								EUR 5.395,50
	Totals:	EUR 44.717,50								EUR 44.717,50	

Financial Transactions Between Circumscriptions of the Order Listed by Beneficiary Circumscriptions

Beneficiary Circumscription	Donor Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total
Andhra Pradesh-Orissa	Switzerland								CHF 5.000,00	CHF 5.000,00
	New York-New England			USD 22.500,00						USD 22.500,00
	Pennsylvania			USD 82.890,00						USD 82.890,00
Total Received by Andhra Pradesh-Orissa:		USD 105.390,00	CHF 5.000,00							
Angola	Venice	EUR 114.720,38	EUR 58.556,93	EUR 45.700,00		EUR 292.238,71		EUR 174.557,38		EUR 685.773,40
Total Received by Angola:		EUR 685.773,40								
Arunachal Pradesh	Genoa	EUR 25.000,00								EUR 25.000,00
Total Received by Arunachal Pradesh:		EUR 25.000,00								
Belarus	Austria and South Tiro	EUR 3.000,00								EUR 3.000,00
Total Received by Belarus:		EUR 3.000,00								
Benin	Marches	EUR 257.218,00				EUR 119.470,00		EUR 153.556,00	EUR 6.000,00	EUR 536.244,00
Total Received by Benin:		EUR 536.244,00								
Cameroon	Lombardy	EUR 144.000,00						EUR 154.215,00		EUR 298.215,00
Total Received by Cameroon:		EUR 298.215,00								
Chad - Central African Republic	Emilia-Romagna	EUR 94.635,00							EUR 1.982,00	EUR 96.617,00
	Genoa	EUR 310.756,85								EUR 310.756,85
Total Received by Chad - Central African Republic:		EUR 407.373,85								
Colombia	Spain								EUR 55.634,00	EUR 55.634,00
Total Received by Colombia:		EUR 55.634,00								
Dawro Konta	Emilia-Romagna	EUR 191.440,00				EUR 3.000,00		EUR 20.000,00	EUR 6.723,00	EUR 221.163,00
Total Received by Dawro Konta:		EUR 221.163,00								
East Timor	Portugal	USD 38.000,00								USD 38.000,00
Total Received by East Timor:		USD 38.000,00								

Beneficiary Circumscription	Donor Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total
Ecuador	Spain							EUR 40.372,73		EUR 40.372,73
	New York-New England			USD 19.140,00						USD 19.140,00
Total Received by Ecuador: EUR 40.372,73 USD 19.140,00										
Equatorial Guinea	Spain							EUR 9.615,00		EUR 9.615,00
Total Received by Equatorial Guinea: EUR 9.615,00										
Eritrea	Lombardy				EUR 1.400,00			EUR 30.649,70		EUR 32.049,70
Total Received by Eritrea: EUR 32.049,70										
Ethiopia	Austria and South Tiro	EUR 3.000,00								EUR 3.000,00
	Emilia-Romagna	EUR 35.000,00							EUR 4.200,00	EUR 39.200,00
	Marches	EUR 6.197,00	EUR 5.500,00		EUR 14.475,00	EUR 63.142,00		EUR 816.802,00	EUR 10.900,00	EUR 917.016,00
Total Received by Ethiopia: EUR 959.216,00										
Gabon	Warsaw	EUR 34.094,60								EUR 34.094,60
Total Received by Gabon: EUR 34.094,60										
Ghana	Marches					EUR 15.000,00				EUR 15.000,00
	Pennsylvania					USD 7.000,00				USD 7.000,00
	Switzerland		USD 13.000,00							USD 13.000,00
Total Received by Ghana: EUR 15.000,00 USD 20.000,00										
Greece	Venice			EUR 25.000,00						EUR 25.000,00
Total Received by Greece: EUR 25.000,00										
Guatemala-Honduras-El Salvador	Warsaw	EUR 5.227,40								EUR 5.227,40
	New York-New England	USD 47.551,00		USD 14.625,00				USD 28.131,44		USD 90.307,44
Total Received by Guatemala-Honduras-El Salvador: EUR 5.227,40 USD 90.307,44										
Hungary	Venice			EUR 19.000,00						EUR 19.000,00
Total Received by Hungary: EUR 19.000,00										
Ivory Coast	Lombardy	EUR 75.000,00						EUR 365.180,02		EUR 440.180,02
Total Received by Ivory Coast: EUR 440.180,02										
Japan	New York-New England	USD 114.000,00								USD 114.000,00
Total Received by Japan: USD 130.500,00										

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Beneficiary Circumscription	Donor Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total
Karnataka	Emilia-Romagna		EUR 15.000,00							EUR 15.000,00
	New York-New England								USD 4.585,16	USD 4.585,16
Total Received by Karnataka: EUR 15.000,00 USD 4.585,16										
Kenya	Switzerland			CHF 20.000,00						CHF 20.000,00
		EUR 30.000,00								EUR 30.000,00
	New York-New England		USD 10.745,00			USD 75.000,00		USD 17.951,00		USD 96.696,00
	Pennsylvania					USD 60.000,00			USD 12.000,00	USD 72.000,00
Total Received by Kenya: EUR 30.000,00 USD 178.196,00 CHF 20.000,00										
Latvia	Warsaw	EUR 5.395,50								EUR 5.395,50
Total Received by Latvia: EUR 5.395,50										
Madagascar	Switzerland			CHF 24.000,00				CHF 15.000,00	CHF 3.000,00	CHF 42.000,00
	Austria and South Tiro	EUR 27.000,00		EUR 42.000,00						EUR 69.000,00
	Switzerland								EUR 1.200,00	EUR 1.200,00
Total Received by Madagascar: EUR 70.200,00 CHF 42.000,00										
Malta	Austria and South Tiro							EUR 10.000,00		EUR 10.000,00
Total Received by Malta: EUR 10.000,00										
Maranhão-Pará-Amapá	Lombardy							EUR 220.150,70		EUR 220.150,70
Total Received by Maranhão-Pará-Amapá: EUR 220.150,70										
Marianas-Hawaii	New York-New England	USD 108.000,00				USD 120.000,00				USD 228.000,00
Total Received by Marianas-Hawaii: USD 228.000,00										
Medan	Switzerland								CHF 10.000,00	CHF 10.000,00
Total Received by Medan: CHF 10.000,00										
Mozambique	Venice	EUR 269.451,68	EUR 98.847,16	EUR 19.000,00	EUR 1.000,00	EUR 112.762,00		EUR 10.000,00		EUR 511.060,84
Total Received by Mozambique: EUR 511.060,84										
Near-East	New York-New England	USD 2.500,00								USD 2.500,00
Total Received by Near-East: USD 2.500,00										
New Jersey	New York-New England							USD 25.000,00		USD 25.000,00
Total Received by New Jersey: USD 25.000,00										

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Beneficiary Circumscription	Donor Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total
Northern Tamil Nadu	Switzerland		CHF 20.000,00							CHF 20.000,00
	Genoa					EUR 50.000,00				EUR 50.000,00
	Calvary							USD 10.000,00		USD 10.000,00
	Pennsylvania			USD 45.540,00						USD 45.540,00
Total Received by Northern Tamil Nadu: EUR 50.000,00 USD 55.540,00 CHF 20.000,00										
Pakistan	Switzerland								USD 9.000,00	USD 9.000,00
Total Received by Pakistan: USD 9.000,00										
Papua-New Guinea	Mid-America	USD 12.000,00								USD 12.000,00
	Pennsylvania	USD 81.160,00		USD 36.346,00						USD 117.506,00
Total Received by Papua-New Guinea: USD 129.506,00										
Paraguay	Venice								EUR 9.700,00	EUR 9.700,00
Total Received by Paraguay: EUR 9.700,00										
Parana-S. Catarina	Venice		EUR 25.741,62	EUR 90.000,00						EUR 115.741,62
Total Received by Parana-S. Catarina: EUR 115.741,62										
Pavanatma, North Kerala	Germany					EUR 70.000,00				EUR 70.000,00
	Switzerland					EUR 35.000,00				EUR 35.000,00
Total Received by Pavanatma, North Kerala: EUR 105.000,00										
Peru	Genoa	EUR 124.598,49								EUR 124.598,49
Total Received by Peru: EUR 124.598,49										
Pontianak	Switzerland			CHF 10.000,00						CHF 10.000,00
Total Received by Pontianak: CHF 10.000,00										
Puerto Rico	Pennsylvania					USD 37.500,00				USD 37.500,00
Total Received by Puerto Rico: USD 37.500,00										
Romania	Emilia-Romagna	EUR 16.000,00							EUR 2.300,00	EUR 18.300,00
Total Received by Romania: EUR 18.300,00										
Southern Tamil Nadu	Pennsylvania			USD 4.140,00						USD 4.140,00
Total Received by Southern Tamil Nadu: USD 4.140,00										

Beneficiary Circumscription	Donor Circumscription	General	Formation	Masses	Pastoral	Projects	Health	Social Work	Others	Total
St. Fidelis, North India	Pennsylvania			USD 16.980,00						USD 16.980,00
Total Received by St. Fidelis, North India: USD 16.980,00										
St. Francis, Kerala	Switzerland				CHF 30.000,00					CHF 30.000,00
	Pennsylvania			USD 28.080,00						USD 28.080,00
Total Received by St. Francis, Kerala: USD 28.080,00 CHF 30.000,00										
St. Joseph, Kerala	Genoa	EUR 17.500,00								EUR 17.500,00
	Germany					EUR 60.000,00				EUR 60.000,00
	New York-New England							USD 158,01		USD 158,01
	Pennsylvania			USD 111.102,00		USD 77.500,00		USD 45.000,00		USD 233.602,00
Total Received by St. Joseph, Kerala: EUR 77.500,00 USD 233.760,01										
Tanzania	Switzerland	CHF 300.000,00		CHF 60.000,00						CHF 360.000,00
	Mid-America	USD 12.805,00								USD 12.805,00
	Pennsylvania			USD 63.975,00		USD 125.000,00				USD 188.975,00
Total Received by Tanzania: USD 201.780,00 CHF 360.000,00										
Thailand	Lombardy	EUR 48.000,00						EUR 40.388,70		EUR 88.388,70
Total Received by Thailand: EUR 88.388,70										
Turkey	Emilia-Romagna	EUR 54.610,00	EUR 10.043,91				EUR 650,00	EUR 85.000,00	EUR 9.230,41	EUR 159.534,32
Total Received by Turkey: EUR 159.534,32										
Uganda	New York-New England	USD 30.000,00								USD 30.000,00
	Pennsylvania			USD 19.224,00						USD 19.224,00
Total Received by Uganda: USD 49.224,00										
Venezuela	Spain				EUR 5.840,00					EUR 5.840,00
Total Received by Venezuela: EUR 5.840,00										

Other Contributions: 2015

Donor Circumscription	Beneficiary	Currency	Amount
Province of Austria and South Tirol	Poland: Solidarity with the Capuchin Poor Clares	EUR	3.000,00
	Total		3.000,00
Province of Emilia-Romagna	Georgia	EUR	1.460,00
	Total		1.460,00
Province of Genoa	Central African Republic, Diocese of Bouar	EUR	25.000,00
	Congo DRC, Diocese of Lolo	EUR	10.000,00
	Peru, Diocese of Carabayllo	EUR	10.000,00
	Total		45.000,00
Province of Germany	Associacao Alma Mater Artis	EUR	6.000,00
	Total		6.000,00
Province of Lombardy	Brazil, Diocese of Grajau, Bishop Franco Cuter, OFM Cap.: Aid for children	EUR	39.096,90
	Brazil, Diocese of Grajau, Bishop Franco Cuter, OFM Cap.: Evangelization Project	EUR	61.734,85
	Brazil, Madre Rubatto Sisters, Aid for Children	EUR	68.701,33
	Cape Verde, Aid for Children in San Tomé e Príncipe	EUR	4.990,88
	Eritrea, Capuchin Poor Clares, Aid for Children	EUR	155.072,73
	Eritrea, Diocese of Barentu', Bishop Thomas Osman, OFM Cap., Evangelization	EUR	7.705,00
	Eritrea, Diocese of Barentu', Bishop Thomas Osman, OFM Cap., Social Programs	EUR	81.122,62
	Eritrea, Diocese of Emdibir, Bishop Musie Ghebreghiorghis, OFM Cap., Evangelization	EUR	1.000,00
	Eritrea, Rubatto Sisters, Aid for Children	EUR	17.419,95
	Kenya, Rubatto Sisters, Aid for Children	EUR	55.895,85
	Nepal, MAGIS Foundation, Aid to Earthquake Victims	EUR	73.593,43
	Total		566.333,54
Province of Marches	Br. Joseph: Charity	EUR	500,00
	Diocese of N'Dali, Benin	EUR	3.500,00
	Prefecture of Robe: Schools	EUR	47.549,00
	Total		51.549,00
Province of Mid-America	Papua New Guinea, Diocese of Kimbe	USD	10.000,00
	Tanzania, Diocese of Mbulu	USD	2.805,00
	Total		12.805,00
Province of New York-New England	Catholic Ryukyuan Mission: Masses	USD	6.000,00
	Franciscan Action Network	USD	5.000,00
	Franciscans International	USD	20.000,00
	Total		31.000,00

Donor Circumscription	Beneficiary	Currency	Amount
Province of Pennsylvania	Archbishop Stephen Reichert, Papua New Guinea: Masses	USD	18.000,00
	Bishop Bill Fey, Papua New Guinea: Masses	USD	6.770,00
	Bishop Ivan Pereira, India: Masses	USD	792,00
	Bishop Peter Celestine, India: Masses	USD	1.584,00
	Catholic Diocese of Mendi, Papua New Guinea: Operating Expenses	USD	1.200.263,00
	Colegio San Antonio, Puerto Rico: School Upgrade	USD	37.500,00
	Fondazione Voce di Padre Pio: Masses	USD	180,00
Total		1.265.089,00	
Province of Spain	Ecuador, Vicariate of Aguarico, Promotion of Human Rights	EUR	11.891,39
	Guatemala, Diocese of Santa Rosa de Lima, Scholarships for 25 Families	EUR	6.026,33
	Mozambique, Clarisas Capuchinas, Scholarships for Youth	EUR	5.000,00
	Tanzania, Terciarias Capuchinas in Morogoro, Scholarships for 20 Young Women	EUR	9.500,00
	Total		32.417,72
Province of Switzerland	Fr. Fritz Budmiger, OFM Cap., Parish Vehicle	EUR	5.000,00
	Franciscans International	EUR	8.000,00
	Total		13.000,00
Province of Venice	Bishop E. Barbara, OFM Cap.: Masses	EUR	7.000,00
	Bishop I. spiteris, OFM Cap.: Masses	EUR	15.000,00
	Bishop J. Gilson, OFM Cap.: Masses	EUR	5.000,00
	Bishop J.B. Nadonye, OFM Cap.: Construction of a Borehole	EUR	22.218,15
	Bishop Stefanou Syros: Masses	EUR	8.000,00
	Capuchin House in Jerusalem	EUR	156,50
	Capuchin Sisters of Mestre	EUR	1.500,00
	Fr. Basilio Barbolovici: Masses	EUR	1.100,00
	Fr. Basilio Barbolovici: Roof Repairs	EUR	3.000,00
	Franciscans International	EUR	2.500,00
	Total		65.474,65
	Province of Warsaw	Capuchin Poor Clares	EUR
Missions in Belarus and Turkey		EUR	2.496,40
Total			7.521,70

Overall Total: EUR 791.756,61 USD 1.308.894,00

